

LEGISLATURE OF NEBRASKA
NINETY-NINTH LEGISLATURE
FIRST SESSION

LEGISLATIVE BILL 421

Introduced by Speaker Brashear, 4; at the request of the Governor

Read first time January 13, 2005

Committee: Appropriations

A BILL

1 FOR AN ACT relating to appropriations; to amend Laws 2003, LB 46A,
2 section 6; Laws 2003, LB 404, section 19; Laws 2003, LB
3 406, sections 8 and 9; Laws 2003, LB 407, sections 94,
4 104, 105, 107, 118, 119, 138, and 254; and Laws 2004, LB
5 1089, sections 17, 18, 19, 20, 21, 22, 24, 25, 26, 28,
6 31, 46, 47, 50, 52, 55, 59, 60, 61, 62, 66, 68, 70, 73,
7 76, 77, 86, 95, 98, 103, 105, 106, 107, 108, 109, 111,
8 112, 114, 116, 119, 120, 123, 127, 138, 140, 142, 143,
9 146, 147, 149, 150, 158, 168, 177, 178, 179, 181, 185,
10 186, 191, 193, 195, 196, 199, 200, 201, 202, 206, 210,
11 217, 221, 225, 228, 231, 233, and 235; to define terms;
12 to provide, change, and eliminate provisions relating to
13 appropriations; to provide for transfers; to repeal the
14 original sections; to outright repeal Laws 2004, LB
15 1084A, section 1; and to declare an emergency.
16 Be it enacted by the people of the State of Nebraska,

1 Section 1. DEFINITION OF APPROPRIATION PERIOD.

2 For purposes of this act and any other legislative bill
3 passed by the Ninety-ninth Legislature, First or Second Session,
4 which appropriates funds, FY2003-04 means the period July 1, 2003,
5 through June 30, 2004; FY2004-05 means the period July 1, 2004,
6 through June 30, 2005; FY2005-06 means the period July 1, 2005,
7 through June 30, 2006; and FY2006-07 means the period July 1, 2006,
8 through June 30, 2007.

9 Sec. 2. APPROPRIATION LANGUAGE.

10 There are hereby appropriated, for FY2003-04 and
11 FY2004-05, the sums set forth in this act to each agency for each
12 program from the respective funds for the general operations of
13 state government, postsecondary education, and state aid, except as
14 otherwise appropriated.

15 Sec. 3. REAPPROPRIATION OF BALANCE, FY2003-04 to
16 FY2004-05.

17 In addition to the appropriations set forth in this act,
18 there are hereby reappropriated all unexpended appropriation
19 balances existing on June 30, 2004, for FY2004-05 to the respective
20 agencies, programs, and funds listed in this act, except as
21 otherwise provided in this act.

22 Sec. 4. UNEXPENDED BALANCES AND ENCUMBRANCES.

23 All General Fund appropriations existing on June 30,
24 2003, in excess of expended and encumbered amounts are hereby
25 lapsed unless otherwise provided. All Cash Fund and Revolving Fund
26 appropriations existing on June 30, 2003, in excess of expended and
27 encumbered amounts are hereby lapsed unless otherwise expressly
28 provided. All encumbered amounts on June 30, 2003, and June 30,

1 2004, are hereby reappropriated for FY2003-04 and FY2004-05,
 2 respectively, which amounts shall be in addition to the amounts
 3 shown in this act.

4 Sec. 5. NEBRASKA INFORMATION SYSTEM MANUAL DEFINITIONS.

5 The definitions contained in the Nebraska Information
 6 System Manual, and any amendments thereto, on file with the Clerk
 7 of the Legislature are hereby adopted by the Legislature as the
 8 definitions for this act, except as provided in sections 132 and
 9 270 of Laws 2003, LB 407.

10 Sec. 6. DRAWING AND PAYING WARRANTS.

11 The Director of Administrative Services shall draw
 12 warrants upon the proper fund in the state treasury for an amount
 13 not to exceed the appropriations set forth in this act upon
 14 presentation of proper documentation. The State Treasurer shall
 15 pay the warrants out of the appropriate funds.

16 Sec. 7. AGENCY NO. 5 -- SUPREME COURT

17 Program No. 52 - Operations

18		<u>FY2003-04</u>	<u>FY2004-05</u>
19	<u>GENERAL FUND</u>	<u>-0-</u>	<u>76,170</u>
20	<u>CASH FUND</u>	<u>-0-</u>	<u>7,500</u>
21	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>83,670</u>
22	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

23 Sec. 8. AGENCY NO. 5 -- SUPREME COURT

24 Program No. 67 - Probation Services

25		<u>FY2003-04</u>	<u>FY2004-05</u>
26	<u>GENERAL FUND</u>	<u>-0-</u>	<u>26,925</u>
27	<u>CASH FUND</u>	<u>-0-</u>	<u>180,836</u>
28	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>207,761</u>

1	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
2	Sec. 9. <u>AGENCY NO. 5 -- SUPREME COURT</u>		
3	<u>Program No. 570 - Court Automation</u>		
4		<u>FY2003-04</u>	<u>FY2004-05</u>
5	<u>CASH FUND</u>	<u>-0-</u>	<u>22,000</u>
6	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>8,000</u>
7	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>30,000</u>
8	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
9	Sec. 10. <u>AGENCY NO. 11 -- ATTORNEY GENERAL</u>		
10	<u>Program No. 507 - Interpretation and Application of Law</u>		
11		<u>FY2003-04</u>	<u>FY2004-05</u>
12	<u>CASH FUND</u>	<u>-0-</u>	<u>40,805</u>
13	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>40,805</u>
14	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>21,627</u>
15	Sec. 11. <u>AGENCY NO. 31 -- MILITARY DEPARTMENT</u>		
16	<u>Program No. 544 - National and State Guard</u>		
17		<u>FY2003-04</u>	<u>FY2004-05</u>
18	<u>GENERAL FUND</u>	<u>-0-</u>	<u>50,000</u>
19	<u>FEDERAL FUND est.</u>	<u>-0-</u>	<u>150,000</u>
20	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>200,000</u>
21	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>
22	Sec. 12. <u>AGENCY NO. 33 -- GAME AND PARKS COMMISSION</u>		
23	<u>Program No. 962 - Environmental Trust-NCCF</u>		
24		<u>FY2003-04</u>	<u>FY2004-05</u>
25	<u>NEBRASKA CAPITAL</u>		
26	<u>CONSTRUCTION FUND</u>	<u>-0-</u>	<u>19,000</u>
27	<u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>19,000</u>
28	Sec. 13. <u>AGENCY NO. 47 -- NEBRASKA EDUCATIONAL</u>		

1 TELECOMMUNICATIONS COMMISSION2 Program No. 533 - Network Operations

	<u>FY2003-04</u>	<u>FY2004-05</u>
4 <u>GENERAL FUND</u>	<u>-0-</u>	<u>105,788</u>
5 <u>CASH FUND</u>	<u>-0-</u>	<u>25,000</u>
6 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>130,788</u>
7 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

8 There is included in the General Fund appropriation for
 9 FY2004-05 in this section \$37,285 which shall be used to fund the
 10 new "Accord Switch" maintenance agreement in partnership with
 11 division of communications within the Department of Administrative
 12 Services.

13 Sec. 14. AGENCY NO. 47 -- NEBRASKA EDUCATIONAL
 14 TELECOMMUNICATIONS COMMISSION

15 Program No. 566 - Public Radio

	<u>FY2003-04</u>	<u>FY2004-05</u>
17 <u>CASH FUND</u>	<u>-0-</u>	<u>3,000</u>
18 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>3,000</u>
19 <u>SALARY LIMIT</u>	<u>-0-</u>	<u>-0-</u>

20 There is included in the Cash Fund appropriation for
 21 FY2004-05 in this section \$3,000 which may be used to defray new
 22 affiliation costs with American Public Media for programming.

23 Sec. 15. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 24 POSTSECONDARY EDUCATION

25 Program No. 640 - Administration

	<u>FY2003-04</u>	<u>FY2004-05</u>
27 <u>GENERAL FUND</u>	<u>-0-</u>	<u>18,000</u>
28 <u>PROGRAM TOTAL</u>	<u>-0-</u>	<u>18,000</u>

1 SALARY LIMIT -0- 18,000

2 There is included in the General Fund appropriation for
 3 FY2004-05 in this section \$18,000 which may be used for leave
 4 balance payout for a retiring employee.

5 Sec. 16. AGENCY NO. 48 -- COORDINATING COMMISSION FOR
 6 POSTSECONDARY EDUCATION

7 Program No. 690 - Nebraska Scholarship Program

8 FY2003-04 FY2004-05

9 CASH FUND -0- 40,000

10 PROGRAM TOTAL -0- 40,000

11 SALARY LIMIT -0- -0-

12 There is included in the Cash Fund appropriation for
 13 FY2004-05 in this section \$40,000 to allow expenditure of FY2003-04
 14 financial aid funds returned to the State by postsecondary
 15 education institutions after July 1, 2004.

16 Sec. 17. AGENCY NO. 50 -- BOARD OF TRUSTEES OF THE
 17 NEBRASKA STATE COLLEGES

18 Program No. 48 - Nebraska State Colleges - System Office

19 FY2003-04 FY2004-05

20 GENERAL FUND -0- 32,500

21 PROGRAM TOTAL -0- 32,500

22 There is included in the General Fund appropriation for
 23 FY2004-05 in this section \$32,500 which may be used to defray the
 24 costs of preparing financial statements for the annual operating
 25 audit. This amount may be supplemented by other funds available to
 26 the System Office or the colleges for such purpose.

27 It is intended that any unexpended appropriation balance
 28 existing from the amount appropriated in this section on June 30,

1 2005, be reappropriated to July 1, 2005, for FY2005-06.

2 Sec. 18. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
3 ENFORCEMENT AND CRIMINAL JUSTICE

4 Program No. 215 - Criminal Justice Information System

5		<u>FY2003-04</u>	<u>FY2004-05</u>
6	<u>SALARY LIMIT</u>	<u>-0-</u>	<u>2,985</u>

7 Sec. 19. Laws 2003, LB 46A, section 6, is amended to
8 read:

9 Sec. 6. There is hereby appropriated (1) \$284,619 from
10 the General Fund and \$360,000 from the Community Corrections
11 Uniform Data Analysis Fund for FY2003-04 and (2) \$278,046 from the
12 General Fund and \$360,000 from the Community Corrections Uniform
13 Data Analysis Fund for FY2004-05 to the Nebraska Commission on Law
14 Enforcement and Criminal Justice, for Program 220, to aid in
15 carrying out the provisions of Legislative Bill 46, Ninety-eighth
16 Legislature, First Session, 2003.

17 Total expenditures for permanent and temporary salaries
18 and per diems from funds appropriated in this section shall not
19 exceed \$136,000 for FY2003-04 or ~~\$136,000~~ \$140,487 for FY2004-05.

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2004, not to exceed \$40,000, is hereby
22 reappropriated.

23 Sec. 20. Laws 2003, LB 404, section 19, is amended to
24 read:

25 Sec. 19. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

26 Program No. 13 - Tax Commissioner

27		<u>FY2003-04</u>	<u>FY2004-05</u>
28	<u>GENERAL FUND</u>	<u>109,282</u>	<u>111,241</u>

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1	PROGRAM TOTAL	109,282	111,241
2	SALARY LIMIT	91,155	92,514

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2004, less \$3,170, is hereby reappropriated.

5 It is the intent of the Legislature that if the
6 appropriation or the salary limit is insufficient in this program
7 to meet anticipated expenditures, the Tax Commissioner shall
8 request additional funds or a higher salary limit, or both, from
9 the Legislature by the usual deficit process. The appropriation or
10 the salary limit shall not be administratively increased solely by
11 the Department of Administrative Services without legislative
12 authorization.

13 Sec. 21. Laws 2003, LB 406, section 8, is amended to
14 read:

15 Sec. 8. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND HUMAN
16 SERVICES

17 Program No. 922 - ~~Veterans' Home - Douglas County~~ Eastern
18 Nebraska Veterans' Home

19		FY2003-04	FY2004-05	FUTURE
20	NEBRASKA CAPITAL			
21	CONSTRUCTION FUND	5,727,707	-0-	-0-
22	FEDERAL FUND est.	9,545,357	-0-	-0-
23	PROGRAM TOTAL	15,273,064	-0-	-0-

24 The Department of Health and Human Services is hereby
25 authorized to construct a new veterans' home in ~~Douglas County~~
26 eastern Nebraska with the appropriation to this program. The total
27 cost of this project from the Nebraska Capital Construction Fund
28 and federal funding sources shall not exceed \$15,273,064.

1 There is included in the appropriation to this program
 2 for FY2003-04 \$5,727,707 from the Nebraska Capital Construction
 3 Fund and an estimated \$9,545,357 from federal funds to initiate ~~and~~
 4 ~~complete~~ the project.

5 The Nebraska Capital Construction Funds appropriated to
 6 this project may be used as a match for available federal or other
 7 funds. Nothing in this section shall be construed so as to
 8 prohibit the use of any private, local, or internally reallocated
 9 funds as a match for any available federal or other funds.

10 Sec. 22. Laws 2003, LB 406, section 9, is amended to
 11 read:

12 Sec. 9. AGENCY NO. 27 -- DEPARTMENT OF ROADS

13 Program No. 901 - Facility Improvements

14		FY2003-04	FY2004-05	FUTURE
15	CASH FUND	1,517,548	6,200,864	-0-
16	PROGRAM TOTAL	1,517,548	6,200,864	-0-
17	<u>CASH FUND</u>	<u>1,517,548</u>	<u>6,974,864</u>	<u>-0-</u>
18	<u>PROGRAM TOTAL</u>	<u>1,517,548</u>	<u>6,974,864</u>	<u>-0-</u>

19 The Department of Roads is hereby authorized to make
 20 improvements statewide. There is included in the appropriation to
 21 this program for FY2003-04 \$1,517,548 cash funds and for FY2004-05
 22 ~~\$6,200,864~~ \$6,974,864 cash funds to make such improvements.

23 It is intended that the following projects be undertaken
 24 with funds appropriated to this program for FY2003-04:

25	New Maintenance Facility -- Newcastle	647,408
26	Salt Storage -- Statewide	870,140

27 It is intended that the following projects be undertaken
 28 with funds appropriated to this program for FY2004-05:

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1	Equipment Storage and Office -- Stapleton	1,140,900
2	<u>Equipment Storage and Office -- Stapleton</u>	<u>1,420,900</u>
3	Equipment Storage -- Springview	284,850
4	Equipment Storage -- Grant	375,250
5	Equipment Storage -- Hebron	783,250
6	Equipment Storage -- South Omaha	587,600
7	<u>Equipment Storage -- South Omaha</u>	<u>751,600</u>
8	Salt Storage -- Gothenburg	750,000
9	Equipment Storage and Office -- Taylor	887,090
10	<u>Equipment Storage and Office -- Taylor</u>	<u>1,217,090</u>
11	Equipment Storage -- Blair	668,690
12	Equipment Storage -- Imperial	244,130
13	Equipment Storage -- Albion	479,104

14 It is the intent of the Legislature that funds
 15 appropriated to the Department of Roads for capital facility
 16 projects shall only be spent for the purpose of the original
 17 appropriation and that the department shall not transfer
 18 appropriation authority from one capital facility project to
 19 another.

20 Sec. 23. Laws 2003, LB 407, section 94, is amended to
 21 read:

22 Sec. 94. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

23 Program No. 90 - Motor Vehicle License Plates

24	FY2003-04	FY2004-05
25 CASH FUND	3,759,314	6,190,011
26 PROGRAM TOTAL	3,759,314	6,190,011
27 <u>CASH FUND</u>	<u>3,759,314</u>	<u>8,390,011</u>
28 <u>PROGRAM TOTAL</u>	<u>3,759,314</u>	<u>8,390,011</u>

1 Sec. 24. Laws 2003, LB 407, section 104, is amended to
2 read:

3 Sec. 104. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
4 HUMAN SERVICES FINANCE AND SUPPORT

5 Program No. 136 - Legal Proceedings for Termination

	FY2003-04	FY2004-05
6 GENERAL FUND	114,000	114,000
8 FEDERAL FUND est.	114,000	114,000
9 PROGRAM TOTAL	228,000	228,000
10 SALARY LIMIT	-0-	-0-

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2004, less \$2,735, is hereby reappropriated.

13 Sec. 25. Laws 2003, LB 407, section 105, is amended to
14 read:

15 Sec. 105. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
16 HUMAN SERVICES FINANCE AND SUPPORT

17 Program No. 175 - Rural Health Provider Incentive Program

	FY2003-04	FY2004-05
19 GENERAL FUND	662,068	662,068
20 CASH FUND	504,016	504,016
21 PROGRAM TOTAL	1,166,084	1,166,084

22 There is included in the appropriation to this program
23 for FY2003-04 \$662,068 General Funds and \$504,016 Cash Funds for
24 state aid, which shall only be used for such purpose. There is
25 included in the appropriation to this program for FY2004-05
26 \$662,068 General Funds and \$504,016 Cash Funds for state aid, which
27 shall only be used for such purpose.

28 The unexpended General Fund appropriation balance

1 existing on June 30, 2004, less \$3,424, is hereby reappropriated.

2 Sec. 26. Laws 2003, LB 407, section 107, is amended to
3 read:

4 Sec. 107. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
5 HUMAN SERVICES FINANCE AND SUPPORT

6 Program No. 316 - Predisposition Detention Costs

7		FY2003-04	FY2004-05
8	GENERAL FUND	386,400	386,400
9	PROGRAM TOTAL	386,400	386,400
10	SALARY LIMIT	-0-	-0-

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2004, less \$315,045, is hereby reappropriated.

13 Sec. 27. Laws 2003, LB 407, section 118, is amended to
14 read:

15 Sec. 118. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
16 HUMAN SERVICES FINANCE AND SUPPORT

17 Program No. 559 - Care Management

18		FY2003-04	FY2004-05
19	GENERAL FUND	1,771,558	1,771,558
20	PROGRAM TOTAL	1,771,558	1,771,558

21 There is included in the appropriation to this program
22 for FY2003-04 \$1,771,558 General Funds for state aid, which shall
23 only be used for such purpose. There is included in the
24 appropriation to this program for FY2004-05 \$1,771,558 General
25 Funds for state aid, which shall only be used for such purpose.

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2004, less \$26,867, is hereby reappropriated.

28 Sec. 28. Laws 2003, LB 407, section 119, is amended to

1 read:

2 Sec. 119. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
3 HUMAN SERVICES FINANCE AND SUPPORT

4 Program No. 571 - Community-Based Aging Services

5		FY2003-04	FY2004-05
6	GENERAL FUND	3,925,417	3,925,417
7	FEDERAL FUND est.	7,826,525	7,826,525
8	PROGRAM TOTAL	11,751,942	11,751,942

9 There is included in the appropriation to this program
10 for FY2003-04 \$3,925,417 General Funds and \$7,826,525 Federal Funds
11 estimate for state aid, which shall only be used for such purpose.
12 There is included in the appropriation to this program for
13 FY2004-05 \$3,925,417 General Funds and \$7,826,525 Federal Funds
14 estimate for state aid, which shall only be used for such purpose.

15 The unexpended General Fund appropriation balance
16 existing on June 30, 2004, less \$33,770, is hereby reappropriated.

17 Sec. 29. Laws 2003, LB 407, section 138, is amended to
18 read:

19 Sec. 138. AGENCY NO. 31 -- MILITARY DEPARTMENT

20 Program No. 192 - Governor's Emergency Aid

21		FY2003-04	FY2004-05
22	<u>CASH FUND</u>	<u>-0-</u>	<u>595,247</u>
23	FEDERAL FUND est.	4,000,000	4,500,000
24	PROGRAM TOTAL	4,000,000	4,500,000
25	<u>PROGRAM TOTAL</u>	<u>4,000,000</u>	<u>5,095,247</u>

26 There is no salary limitation for this program.

27 The unexpended General Fund and Cash Fund appropriation
28 balances existing on June 30, 2003, are hereby reappropriated.

1 There is included in the appropriation to this program
 2 for FY2003-04 \$4,000,000 Federal Funds estimate, plus any
 3 reappropriated amount, for state aid. There is included in the
 4 appropriation to this program for FY2004-05 \$595,247 Cash Funds and
 5 \$4,500,000 Federal Funds estimate for state aid.

6 Expenditures from this program shall not be restricted to
 7 state aid if other expenditures are necessary to fulfill the goals
 8 of the Governor's Emergency Aid Program.

9 Sec. 30. Laws 2003, LB 407, section 254, is amended to
 10 read:

11 Sec. 254. AGENCY NO. 90 -- NEBRASKA RAILWAY COUNCIL

12 Program No. 113 - Branch Rail Revitalization

	FY2003-04	FY2004-05
14 GENERAL FUND	2,726	2,726
15 PROGRAM TOTAL	2,726	2,726
16 SALARY LIMIT	480	480

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2004, less \$291, is hereby reappropriated.

19 Sec. 31. Laws 2004, LB 1089, section 17, is amended to
 20 read:

21 Sec. 17. AGENCY NO. 5 -- SUPREME COURT

22 Program No. 3 - Supreme Court Judges' Salaries

	FY2003-04	FY2004-05
24 GENERAL FUND	941,830	950,245
25 PROGRAM TOTAL	941,830	950,245
26 SALARY LIMIT	834,933	834,933

27 The unexpended General Fund appropriation balance
 28 existing on June 30, 2004, less \$514, is hereby reappropriated.

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1 Sec. 32. Laws 2004, LB 1089, section 18, is amended to
2 read:

3 Sec. 18. AGENCY NO. 5 -- SUPREME COURT

4 Program No. 4 - Court of Appeals Judges' Salaries

	FY2003-04	FY2004-05
6 GENERAL FUND	774,123	781,848
7 PROGRAM TOTAL	774,123	781,848
8 SALARY LIMIT	679,874	679,874

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2004, less \$5,828, is hereby reappropriated.

11 Sec. 33. Laws 2004, LB 1089, section 19, is amended to
12 read:

13 Sec. 19. AGENCY NO. 5 -- SUPREME COURT

14 Program No. 6 - District and Juvenile Court Judges'
15 Salaries

	FY2003-04	FY2004-05
17 GENERAL FUND	8,086,170	8,206,272
18 PROGRAM TOTAL	8,086,170	8,206,272
19 SALARY LIMIT	7,131,470	7,171,470

20 The unexpended General Fund appropriation balance
21 existing on June 30, 2004, less \$97,636, is hereby reappropriated.

22 Sec. 34. Laws 2004, LB 1089, section 20, is amended to
23 read:

24 Sec. 20. AGENCY NO. 5 -- SUPREME COURT

25 Program No. 7 - County Court Judges' Salaries

	FY2003-04	FY2004-05
27 GENERAL FUND	7,109,599	7,177,172
28 PROGRAM TOTAL	7,109,599	7,177,172

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1 SALARY LIMIT 6,333,556 6,333,556

2 The unexpended General Fund appropriation balance
3 existing on June 30, 2004, less \$18,725, is hereby reappropriated.

4 Sec. 35. Laws 2004, LB 1089, section 21, is amended to
5 read:

6 Sec. 21. AGENCY NO. 7 -- GOVERNOR

7 Program No. 2 - Salary - Governor

8 FY2003-04 FY2004-05

9 GENERAL FUND 108,487 110,104

10 PROGRAM TOTAL 108,487 110,104

11 SALARY LIMIT 85,000 85,000

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2004, less \$5,242, is hereby reappropriated.

14 Sec. 36. Laws 2004, LB 1089, section 22, is amended to
15 read:

16 Sec. 22. AGENCY NO. 8 -- LIEUTENANT GOVERNOR

17 Program No. 8 - Salary - Lieutenant Governor

18 FY2003-04 FY2004-05

19 GENERAL FUND 80,120 81,815

20 PROGRAM TOTAL 80,120 81,815

21 SALARY LIMIT 60,000 60,000

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2004, less \$577, is hereby reappropriated.

24 Sec. 37. Laws 2004, LB 1089, section 24, is amended to
25 read:

26 Sec. 24. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS

27 Program No. 10 - Salary - Auditor

28 FY2003-04 FY2004-05

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1	GENERAL FUND	79,036	80,653
2	PROGRAM TOTAL	79,036	80,653
3	SALARY LIMIT	60,000	60,000

4 The unexpended General Fund appropriation balance
5 existing on June 30, 2004, less \$926, is hereby reappropriated.

6 Sec. 38. Laws 2004, LB 1089, section 25, is amended to
7 read:

8 Sec. 25. AGENCY NO. 11 -- ATTORNEY GENERAL
9 Program No. 11 - Attorney General's Salary

10		FY2003-04	FY2004-05
11	GENERAL FUND	98,541	100,661
12	PROGRAM TOTAL	98,541	100,661
13	SALARY LIMIT	75,000	75,000

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2004, less \$3,748, is hereby reappropriated.

16 Sec. 39. Laws 2004, LB 1089, section 26, is amended to
17 read:

18 Sec. 26. AGENCY NO. 12 -- STATE TREASURER
19 Program No. 12 - Salary - State Treasurer

20		FY2003-04	FY2004-05
21	GENERAL FUND	76,144	77,258
22	PROGRAM TOTAL	76,144	77,258
23	SALARY LIMIT	60,000	60,000

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2004, less \$2,759, is hereby reappropriated.

26 Sec. 40. Laws 2004, LB 1089, section 28, is amended to
27 read:

28 Sec. 28. AGENCY NO. 15 -- BOARD OF PARDONS AND BOARD OF

1 PAROLE

2 Program No. 320 - Board of Parole Salaries

3		FY2003-04	FY2004-05
4	GENERAL FUND	394,909	406,181
5	PROGRAM TOTAL	394,909	406,181
6	SALARY LIMIT	312,966	317,629

7 The unexpended General Fund appropriation balance
 8 existing on June 30, 2004, less \$28,194, is hereby reappropriated.

9 Sec. 41. Laws 2004, LB 1089, section 31, is amended to
 10 read:

11 Sec. 31. There is hereby appropriated, unless otherwise
 12 specified, for FY2003-04 and for FY2004-05 from undisbursed
 13 balances existing on June 30, 2003, and on June 30, 2004,
 14 respectively, to each agency for each program from the respective
 15 funds for capital construction as follows:

16 (1) Agency No. 25 -- Department of Health and Human
 17 Services

18 Program Nos. 901, 905 - The undisbursed balance of
 19 the appropriation to Program 905, fund 33000, existing on June 30,
 20 2003, less \$7,000 is hereby reappropriated, 907, 916, 918 - The
 21 undisbursed balance of the appropriation to Program 918, fund
 22 33000, existing on June 30, 2003, less \$13,000 is hereby
 23 reappropriated, 920 - The undisbursed balance of the appropriation
 24 to Program 920, fund 33000, existing on June 30, 2003, less \$5,900
 25 is hereby reappropriated, 922, 931 - The undisbursed balance of the
 26 appropriation to Program 931, fund 33000, existing on June 30,
 27 2003, less \$5,000 is hereby reappropriated, and 940 - The
 28 undisbursed balance of the appropriation to Program 940, fund

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1 33000, existing on June 30, 2003, less \$25,000 is hereby
2 reappropriated, except that for Program 901 no balance shall be
3 reappropriated from balances existing on June 30, 2004, for
4 FY2004-05.

5 The undisbursed State Building Fund appropriation
6 balance for Program Number 907 existing on June 30, 2004, less
7 \$18,711, is hereby reappropriated.

8 The undisbursed State Building Fund appropriation
9 balance for Program Number 916 existing on June 30, 2004, less
10 \$2,033, is hereby reappropriated.

11 The undisbursed State Building Fund appropriation
12 balance for Program Number 918 existing on June 30, 2004, less
13 \$1,401, is hereby reappropriated.

14 The undisbursed State Building Fund appropriation
15 balance for Program Number 940 existing on June 30, 2004, less
16 \$35,963, is hereby reappropriated.

17 (2) Agency No. 27 -- Department of Roads

18 Program No. 901, except that the unobligated
19 appropriation balance for projects that have been completed shall
20 lapse and shall not be included in any reappropriation. The
21 undisbursed balance of the appropriation to Program 901 existing on
22 June 30, 2004, less \$774,000 is hereby reappropriated. The total
23 \$774,000 is composed of:

24 Palmyra - yard office, equipment storage -- \$305,000

25 Lincoln - building, equipment storage -- \$100,000

26 Harrison - yard office, equipment storage -- \$244,000

27 Fullerton - office, shop -- \$125,000

28 (3) Agency No. 31 -- Military Department

1 Program Nos. 905, 906, and 925.

2 (4) Agency No. 33 -- Game and Parks Commission

3 Program Nos. 900, 901, 902, 919, 924, 955, 960, 961,
4 966, 967, 968, 969, 971, 972, 973, 975, 976, 977, 979, 981, and
5 983, except that for FY2003-04 only the undisbursed balances
6 existing on June 30, 2003, for the following projects shall be
7 appropriated, all other unobligated June 30, 2003, balances shall
8 lapse:

9 Program No. 900 -- Motorboat access facilities

10 Program No. 901 -- State Facilities Deferred

11 Maintenance

12 Program No. 902 -- Trail Development Assistance

13 Program No. 919 -- Political Subdivisions

14 Program No. 924 -- Wildlife Lands

15 Program No. 955 -- Youth Outdoor Skill Training

16 Program No. 960 -- Park and Recreation Land

17 Acquisition

18 Program No. 966 -- State Recreational Trails

19 Program No. 967 -- State Parks

20 The undisbursed balance of the appropriation to Program
21 967, fund 2338, existing on June 30, 2003, less \$260,000, is hereby
22 reappropriated.

23 Program No. 968 -- State Historical Parks

24 The undisbursed balance of the appropriation to Program
25 968, fund 2333, existing on June 30, 2003, less \$22,706.37, is
26 hereby reappropriated.

27 Program No. 969 -- State Recreation Areas

28 The undisbursed balance of the appropriation to Program

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1 969, fund 2333, existing on June 30, 2003, less \$120,233.10, is
2 hereby reappropriated. The undisbursed balance of the
3 appropriation to Program 969, fund 2338, existing on June 30, 2003,
4 less \$108,654.87, is hereby reappropriated.

5 Program No. 971 -- Wildlife Management Areas - basic
6 improvements

7 The undisbursed balance of the appropriation to Program
8 971, fund 2332, existing on June 30, 2003, less \$50,000, is hereby
9 reappropriated.

10 Program No. 972 -- Administrative Facilities

11 The undisbursed balance of the appropriation to Program
12 972, fund 2332, existing on June 30, 2003, less \$75,000, is hereby
13 reappropriated. The undisbursed balance of the appropriation to
14 Program 972, fund 2333, existing on June 30, 2003, less \$25,000, is
15 hereby reappropriated.

16 Program No. 973 -- Fish Production

17 The undisbursed balance of the appropriation to Program
18 973, fund 2332, existing on June 30, 2003, less \$203,728.70, is
19 hereby reappropriated.

20 Program No. 975 -- Emergency Repairs to State Parks

21 Program No. 976 -- Emergency Repairs to Fish and
22 Wildlife Facilities

23 Program No. 977 -- Nongame and Endangered Species

24 Land Acquisition and Development

25 Program No. 979 -- Emergency Repairs to Cowboy Trail

26 Program No. 981 -- Aquatic Habitat

27 The undisbursed balance of the appropriation to Program
28 981, fund 4332, existing on June 30, 2003, less \$41,000, is hereby

1 reappropriated.

2 Program No. 983 -- Buffalo Soldiers Barracks

3 (5) Agency No. 46 -- Department of Correctional Services

4 Program Nos. 915 and 916.

5 (6) Agency No. 47 -- Nebraska Educational

6 Telecommunications Commission

7 Program Nos. 901, 902, 909, 910, 911 - the
8 undisbursed balance of the appropriations to Program 911, fund
9 3300, existing on June 30, 2004, less \$937, is hereby
10 reappropriated, 913 - the undisbursed balance of the appropriations
11 to Program 913, fund 3300, existing on June 30, 2004, less \$815, is
12 hereby reappropriated, 916, and 919,

13 except that for Programs 902, 909, and 910 no balances shall be
14 reappropriated from balances existing on June 30, 2004, for
15 FY2004-05.

16 (7) Agency No. 50 -- Board of Trustees of the Nebraska
17 State Colleges

18 Program Nos. 901, 902, 905, 908, 916, 920, 921, 934,
19 938, 939, 940, 941, 944, 948, 949, 993, 996, and 998, and any
20 additional construction programs administratively created relating
21 to the Board of Trustees of the Nebraska State Colleges and its
22 campuses which are funded through cash funds, federal funds,
23 revolving funds, or private gifts or donations.

24 (8) Agency No. 51 -- University of Nebraska

25 Program Nos. 901, 903, 905, 906, 907, 908, 909, 910,
26 912, 913, 914, 915, 918, 924, 927, 928, 933, 935, 937, 938, 940,
27 943, 944, 945, 946, 949, 954, 955, 957, 958, 961, 965, 966, 967,
28 969, 970, 972, 974, 981, 982, 985, 986, 987, 990, 992, 993, 994,

1 and 999, and any additional construction programs administratively
2 created relating to the University of Nebraska-Lincoln, the
3 University of Nebraska at Omaha, the University of Nebraska Medical
4 Center, the University of Nebraska at Kearney, the Nebraska College
5 of Technical Agriculture at Curtis, and the University of Nebraska
6 Central Administration which are funded through cash funds, federal
7 funds, revolving funds, or private gifts or donations, except that
8 for Programs 903, 907, 908, 909, 912, 935, 938, 940, 972, 992, and
9 993 no balances shall be reappropriated from balances existing on
10 June 30, 2004, for FY2004-05.

11 The undisbursed cash fund appropriation balance for
12 Program 999, existing on June 30, 2003, less \$14,000,000, is hereby
13 reappropriated.

14 (9) Agency No. 52 -- State Board of Agriculture
15 Program No. 905.

16 (10) Agency No. 65 -- Department of Administrative
17 Services

18 Program Nos. 901, 913, 920, 932, 938, 939, and 940.

19 Appropriations to program numbers pertaining to funding
20 for the Deferred Building Renewal Act are hereby reappropriated.

21 (11) Agency No. 78 -- Nebraska Commission on Law
22 Enforcement and Criminal Justice

23 Program No. 903.

24 Sec. 42. Laws 2004, LB 1089, section 46, is amended
25 to read:

26 Sec. 46. AGENCY NO. 9 -- SECRETARY OF STATE

27 Program No. 22 - Departmental Administration

28 FY2003-04

FY2004-05

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1	GENERAL FUND	188,621	197,190
2	CASH FUND	108,345	110,468
3	PROGRAM TOTAL	296,966	307,658
4	<u>GENERAL FUND</u>	<u>188,621</u>	<u>197,190</u>
5	<u>CASH FUND</u>	<u>108,345</u>	<u>180,468</u>
6	<u>PROGRAM TOTAL</u>	<u>296,966</u>	<u>377,658</u>
7	SALARY LIMIT	191,058	196,864

8 Sec. 43. Laws 2004, LB 1089, section 47, is amended to
9 read:

10 Sec. 47. AGENCY NO. 9 -- SECRETARY OF STATE

11 Program No. 45 - Election Administration

	FY2003-04	FY2004-05
13 GENERAL FUND	240,797	238,389
14 CASH FUND	10,000	10,000
15 PROGRAM TOTAL	250,797	248,389
16 SALARY LIMIT	108,767	108,767

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2004, less \$26,658, is hereby reappropriated.

19 Sec. 44. Laws 2004, LB 1089, section 50, is amended to
20 read:

21 Sec. 50. AGENCY NO. 9 -- SECRETARY OF STATE

22 Program No. 86 - Enforcement of Standards - Records
23 Management

	FY2003-04	FY2004-05
25 GENERAL FUND	191,719	194,595
26 CASH FUND	2,207,346	2,331,160
27 REVOLVING FUND	1,097,259	1,121,045
28 PROGRAM TOTAL	3,496,324	3,646,800

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1	SALARY LIMIT	526,776	536,987
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2 The unexpended General Fund appropriation balance
3 existing on June 30, 2004, less \$1,366, is hereby reappropriated.

4 Sec. 45. Laws 2004, LB 1089, section 52, is amended to
5 read:

6 Sec. 52. AGENCY NO. 10 -- AUDITOR OF PUBLIC ACCOUNTS

7 Program No. 506 - State Agency and County Post Audits

8		FY2003-04	FY2004-05
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9	GENERAL FUND	1,819,505	1,864,722
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10	PROGRAM TOTAL	1,819,505	1,864,722
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11	SALARY LIMIT	1,290,209	1,325,587
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12 The unexpended General Fund appropriation balance
13 existing on June 30, 2004, less \$38,650, is hereby reappropriated.

14 Sec. 46. Laws 2004, LB 1089, section 55, is amended to
15 read:

16 Sec. 55. AGENCY NO. 12 -- STATE TREASURER

17 Program No. 24 - State Disbursement Unit

18		FY2003-04	FY2004-05
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19	GENERAL FUND	1,472,440	1,477,395
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20	CASH FUND	50,000	50,000
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21	FEDERAL FUND est.	3,507,899	3,548,421
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22	PROGRAM TOTAL	5,030,339	5,075,816
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23	SALARY LIMIT	1,164,703	1,244,720
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24 The unexpended General Fund appropriation balance
25 existing on June 30, 2004, is hereby reappropriated. It is the
26 intent of the Legislature that the reappropriated General Fund
27 balance be expended solely to reimburse the Title IV-D Support
28 Payment Distributive Fund in an amount not to exceed the amount

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1 written off as bad debt by the State Disbursement Unit during
2 FY2004-05.

3 Sec. 47. Laws 2004, LB 1089, section 59, is amended to
4 read:

5 Sec. 59. AGENCY NO. 12 -- STATE TREASURER

6 Program No. 503 - Treasury Management

	FY2003-04	FY2004-05
8 CASH FUND	379,168	388,577
9 PROGRAM TOTAL	379,168	388,577
10 SALARY LIMIT	209,638	223,855
11 <u>CASH FUND</u>	<u>379,168</u>	<u>441,836</u>
12 <u>PROGRAM TOTAL</u>	<u>379,168</u>	<u>441,836</u>
13 <u>SALARY LIMIT</u>	<u>209,638</u>	<u>258,855</u>

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2004, less \$1,642, is hereby reappropriated.

16 Sec. 48. Laws 2004, LB 1089, section 60, is amended to
17 read:

18 Sec. 60. AGENCY NO. 12 -- STATE TREASURER

19 Program No. 505 - Educational Savings Unit

	FY2003-04	FY2004-05
21 CASH FUND	206,928	209,038
22 PROGRAM TOTAL	206,928	209,038
23 SALARY LIMIT	42,095	44,980
24 <u>CASH FUND</u>	<u>206,928</u>	<u>213,038</u>
25 <u>PROGRAM TOTAL</u>	<u>206,928</u>	<u>213,038</u>
26 <u>SALARY LIMIT</u>	<u>42,095</u>	<u>45,980</u>

27 Sec. 49. Laws 2004, LB 1089, section 61, is amended to
28 read:

1 Sec. 61. AGENCY NO. 12 -- STATE TREASURER

2 Program No. 512 - Unclaimed Property

3		FY2003-04	FY2004-05
4	CASH FUND	355,221	362,057
5	PROGRAM TOTAL	355,221	362,057
6	SALARY LIMIT	166,339	177,734
7	<u>CASH FUND</u>	<u>355,221</u>	<u>588,413</u>
8	<u>PROGRAM TOTAL</u>	<u>355,221</u>	<u>588,413</u>
9	<u>SALARY LIMIT</u>	<u>166,339</u>	<u>239,734</u>

10 Sec. 50. Laws 2004, LB 1089, section 62, is amended to
11 read:

12 Sec. 62. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION

13 Program No. 25 - Education, Administration, and Support

14		FY2003-04	FY2004-05
15	GENERAL FUND	803,958,938	804,922,495
16	<u>GENERAL FUND</u>	<u>803,958,938</u>	<u>804,652,445</u>
17	CASH FUND	1,807,639	1,046,886
18	FEDERAL FUND est.	206,150,990	207,322,857
19	REVOLVING FUND	540,083	1,050,732
20	PROGRAM TOTAL	<u>1,012,457,650</u>	<u>1,014,342,970</u>
21	<u>PROGRAM TOTAL</u>	<u>1,012,457,650</u>	<u>1,014,072,920</u>
22	SALARY LIMIT	9,583,901	9,775,054

23 There is included in the appropriation to this program
24 for FY2003-04 \$795,149,841 General Funds, \$290,938 Cash Funds, and
25 \$194,784,985 Federal Funds estimate for state aid, which shall only
26 be used for such purpose. There is included in the appropriation
27 to this program for FY2004-05 ~~\$795,988,790~~ \$795,718,740 General
28 Funds, \$40,938 Cash Funds, and \$195,820,302 Federal Funds estimate

1 for state aid, which shall only be used for such purpose.

2 There is included in the amount shown for FY2003-04
3 \$625,337,469 General Funds which are hereby appropriated to the Tax
4 Equity and Educational Opportunities Fund, which fund is hereby
5 appropriated to provide state aid to public school districts
6 pursuant to the Tax Equity and Educational Opportunities Support
7 Act. There is included in the amount shown for FY2004-05
8 ~~\$618,568,757~~ \$618,298,707 General Funds which are hereby
9 appropriated to the Tax Equity and Educational Opportunities Fund,
10 which fund is hereby appropriated to provide state aid to public
11 school districts pursuant to the Tax Equity and Educational
12 Opportunities Support Act.

13 There is included in the amount shown for this program
14 \$153,473,068 General Funds provided as state aid for FY2003-04 for
15 special education reimbursement. There is included in the amount
16 shown for this program \$161,146,721 General Funds provided as state
17 aid for FY2004-05 for special education reimbursement.

18 There is included in the amount shown for this program
19 \$351,259 General Funds provided as state aid for FY2003-04 and
20 \$351,259 General Funds provided as state aid for FY2004-05 to carry
21 out the provisions of subsection (2) of section 79-734.

22 There is included in the amount shown for this program
23 \$2,097,180 General Funds provided as state aid for FY2003-04 and
24 \$2,097,180 General Funds provided as state aid for FY2004-05 for
25 early childhood education projects.

26 There is included in the amount shown for this program
27 \$8,102,763 General Funds provided as state aid for FY2003-04 and
28 \$8,062,249 General Funds provided as state aid for FY2004-05 for

1 core services for educational service units.

2 There is included in the amount shown for this program
3 \$2,515,240 General Funds provided as state aid for FY2003-04 and
4 \$2,502,664 General Funds provided as state aid for FY2004-05 for
5 technology infrastructure for educational service units.

6 There is included in the amount shown for this program
7 \$2,348,664 General Funds provided as state aid for FY2003-04 and
8 \$2,336,921 General Funds provided as state aid for FY2004-05 for
9 programs for learners with high ability.

10 There is included in the amount shown for this program
11 \$271,378 General Funds provided as state aid for FY2003-04 and
12 \$271,378 General Funds provided as state aid for FY2004-05 for the
13 school breakfast program.

14 There is included in the amount shown for this program
15 \$421,087 General Funds provided as state aid for FY2003-04 and
16 \$421,087 General Funds provided as state aid for FY2004-05 for the
17 school lunch program.

18 There is included in the amount shown for this program
19 \$231,733 General Funds provided as state aid for FY2003-04 and
20 \$230,574 General Funds provided as state aid for FY2004-05 for
21 adult basic education programs.

22 On or before October 1 of each year, the Department of
23 Health and Human Services Finance and Support and the State
24 Department of Education shall jointly certify to the budget
25 administrator of the budget division of the Department of
26 Administrative Services the amount of federal medicaid funds paid
27 to school districts pursuant to the Early Intervention Act for
28 special education services for children age five years and older.

1 The General Fund appropriation to the State Department of
 2 Education, Program 25, for state special education aid shall be
 3 decreased by an amount equal to the amount that would have been
 4 reimbursed with state General Funds to the school districts through
 5 the special education reimbursement process for special education
 6 services for children age five years and older that was paid to
 7 school districts or approved cooperatives with federal medicaid
 8 funds. There is hereby appropriated from the General Fund an
 9 amount equal to the amount certified to the budget administrator
 10 for FY2003-04 and FY2004-05 to the Department of Health and Human
 11 Services Finance and Support to aid in carrying out the provisions
 12 of Laws 1991, LB 701. The budget administrator shall distribute
 13 the amount appropriated between budget programs according to
 14 percentages certified by the Department of Health and Human
 15 Services Finance and Support.

16 The unexpended balance of the \$1,607,000 General Funds
 17 appropriated for statewide assessment and reporting existing on
 18 June 30, 2003, is hereby reappropriated.

19 The unexpended General Fund appropriation balance
 20 existing on June 30, 2004, less \$258,991, is hereby reappropriated.

21 Sec. 51. Laws 2004, LB 1089, section 66, is amended to
 22 read:

23 Sec. 66. AGENCY NO. 13 -- STATE DEPARTMENT OF EDUCATION
 24 Program No. 401 - Services for the Deaf and Hard of
 25 Hearing

26	FY2003-04	FY2004-05
27 GENERAL FUND	1,851,494	1,854,419
28 CASH FUND	3,000	3,000

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1 PROGRAM TOTAL 1,854,494 1,857,419

2 SALARY LIMIT 70,835 72,245

3 The unexpended General Fund appropriation balance
4 existing on June 30, 2004, less \$4,537, is hereby reappropriated.

5 Sec. 52. Laws 2004, LB 1089, section 68, is amended to
6 read:

7 Sec. 68. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

8 Program No. 16 - Expenses, Constitutional Officers

9 FY2003-04 FY2004-05

10 GENERAL FUND 47,100 47,817

11 PROGRAM TOTAL 47,100 47,817

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2004, less \$4,786, is hereby reappropriated.

14 Sec. 53. Laws 2004, LB 1089, section 70, is amended to
15 read:

16 Sec. 70. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

17 Program No. 54 - Enforcement of Standards - Common
18 Carriers

19 FY2003-04 FY2004-05

20 GENERAL FUND 1,712,002 1,810,174

21 PROGRAM TOTAL 1,712,002 1,810,174

22 SALARY LIMIT 1,162,343 1,201,103

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2004, less \$76,639, is hereby reappropriated.

25 Sec. 54. Laws 2004, LB 1089, section 73, is amended to
26 read:

27 Sec. 73. AGENCY NO. 14 -- PUBLIC SERVICE COMMISSION

28 Program No. 583 - Enhanced Wireless 911 Fund

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1		FY2003-04	FY2004-05
2	CASH FUND	4,662,737	4,703,808
3	PROGRAM TOTAL	4,662,737	4,703,808
4	CASH FUND	4,662,737	8,203,808
5	PROGRAM TOTAL	4,662,737	8,203,808
6	SALARY LIMIT	105,470	135,873

7 There is included in the appropriation to this program
8 for FY2003-04 \$4,486,046 Cash Funds for state aid, which shall only
9 be used for such purpose. There is included in the appropriation
10 to this program for FY2004-05 ~~\$4,486,046~~ \$7,986,046 Cash Funds for
11 state aid, which shall only be used for such purpose.

12 Sec. 55. Laws 2004, LB 1089, section 76, is amended to
13 read:

14 Sec. 76. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

15 Program No. 102 - Revenue Administration

16		FY2003-04	FY2004-05
17	GENERAL FUND	19,886,808	20,189,983
18	CASH FUND	219,055	224,510
19	REVOLVING FUND	6,803	6,970
20	PROGRAM TOTAL	20,112,666	20,421,463
21	SALARY LIMIT	12,490,291	12,730,399

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2004, less \$195,582, is hereby reappropriated.

24 There is included in the appropriation to this program
25 for FY2003-04 \$34,244 Cash Funds for a revenue auditor specialist
26 from the Nebraska Health Care Cash Fund. There is included in the
27 appropriation to this program for FY2004-05 \$34,244 Cash Funds for
28 a revenue auditor specialist from the Nebraska Health Care Cash

1 Fund.

2 There is included in the appropriation to this program
3 for FY2003-04 and FY2004-05 \$130,170 General Funds and \$104,136 in
4 salary limit for two auditors and one auditor senior, which shall
5 be in addition to all such other auditor positions authorized as of
6 February 24, 2004.

7 Sec. 56. Laws 2004, LB 1089, section 77, is amended to
8 read:

9 Sec. 77. AGENCY NO. 16 -- DEPARTMENT OF REVENUE

10 Program No. 108 - Homestead Exemption

11		FY2003-04	FY2004-05
12	GENERAL FUND	46,620,000	48,820,000
13	PROGRAM TOTAL	46,620,000	48,820,000
14	<u>GENERAL FUND</u>	<u>46,620,000</u>	<u>50,383,176</u>
15	<u>PROGRAM TOTAL</u>	<u>46,620,000</u>	<u>50,383,176</u>

16 There is included in the appropriation to this program
17 for FY2003-04 \$46,620,000 General Funds for state aid, which shall
18 only be used for such purpose. There is included in the
19 appropriation to this program for FY2004-05 ~~\$48,820,000~~ \$50,383,176
20 General Funds for state aid, which shall only be used for such
21 purpose.

22 Sec. 57. Laws 2004, LB 1089, section 86, is amended to
23 read:

24 Sec. 86. AGENCY NO. 18 -- DEPARTMENT OF AGRICULTURE

25 Program No. 57 - Bureau of Dairies and Foods

26		FY2003-04	FY2004-05
27	GENERAL FUND	703,261	724,873
28	CASH FUND	858,887	880,499

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1	FEDERAL FUND est.	46,000	46,000
2	PROGRAM TOTAL	1,608,148	1,651,372
3	SALARY LIMIT	983,656	1,003,141

4 The unexpended General Fund balance existing on June 30,
5 2004, less \$10,607, is hereby reappropriated.

6 Sec. 58. Laws 2004, LB 1089, section 95, is amended to
7 read:

8 Sec. 95. AGENCY NO. 20 -- DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES REGULATION AND LICENSURE

10 Program No. 178 - Professional Licensure

	FY2003-04	FY2004-05	
11			
12	GENERAL FUND	68,189	68,913
13	CASH FUND	3,779,342	3,849,416
14	PROGRAM TOTAL	3,847,531	3,918,329
15	SALARY LIMIT	1,654,708	1,687,411

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2004, less \$18,592, is hereby reappropriated.

18 Sec. 59. Laws 2004, LB 1089, section 98, is amended to
19 read:

20 Sec. 98. AGENCY NO. 21 -- STATE FIRE MARSHAL

21 Program No. 415 - Emergency Responders Act

	FY2003-04	FY2004-05	
22			
23	GENERAL FUND	18,384	18,764
24	PROGRAM TOTAL	18,384	18,764
25	SALARY LIMIT	8,292	8,458

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2004, less \$15,902, is hereby reappropriated.

28 Sec. 60. Laws 2004, LB 1089, section 103, is amended to

1 read:

2 Sec. 103. AGENCY NO. 23 -- DEPARTMENT OF LABOR

3 Program No. 194 - Division for Protection of People and
4 Property

	FY2003-04	FY2004-05
5 GENERAL FUND	520,083	527,473
6 CASH FUND	954,067	975,357
7 FEDERAL FUND est.	641,987	656,353
8 PROGRAM TOTAL	2,116,137	2,159,183
9 SALARY LIMIT	1,280,784	1,306,737

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2004, less \$4,540, is hereby reappropriated.

13 Sec. 61. Laws 2004, LB 1089, section 105, is amended to
14 read:

15 Sec. 105. AGENCY NO. 24 -- DEPARTMENT OF MOTOR VEHICLES

16 Program No. 644 - Highway Safety

	FY2003-04	FY2004-05
17 CASH FUND	217,047	219,262
18 FEDERAL FUND est.	3,173,005	2,803,770
19 PROGRAM TOTAL	3,390,052	3,023,032
20 <u>CASH FUND</u>	<u>217,047</u>	<u>237,362</u>
21 <u>FEDERAL FUND est.</u>	<u>3,173,005</u>	<u>2,803,770</u>
22 <u>PROGRAM TOTAL</u>	<u>3,390,052</u>	<u>3,041,132</u>
23 SALARY LIMIT	348,278	355,241

24 There is included in the appropriation to this program
25 for FY2003-04 \$84,297 Cash Funds and \$2,496,330 Federal Funds
26 estimate for state aid, which shall only be used for such purpose.
27 There is included in the appropriation to this program for
28

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1 FY2004-05 ~~\$84,297~~ \$102,397 Cash Funds and \$2,115,271 Federal Funds
2 estimate for state aid, which shall only be used for such purpose.

3 Sec. 62. Laws 2004, LB 1089, section 106, is amended to
4 read:

5 Sec. 106. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
6 HUMAN SERVICES

7 Program No. 30 - Tobacco Prevention and Control

	FY2003-04	FY2004-05
8 CASH FUND	2,218,341	2,560,000
9 PROGRAM TOTAL	2,218,341	2,560,000
10 SALARY LIMIT	84,812	86,064

12 There is included in the appropriation to this program
13 for FY2003-04 \$60,000 Cash Funds for state aid. There is included
14 in the appropriation to this program for FY2004-05 \$60,000 Cash
15 Funds for state aid.

16 The unexpended General Fund appropriation balance
17 existing on June 30, 2004, less \$21,891, is hereby reappropriated.

18 Sec. 63. Laws 2004, LB 1089, section 107, is amended to
19 read:

20 Sec. 107. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
21 HUMAN SERVICES

22 Program No. 33 - Administration

	FY2003-04	FY2004-05
23 GENERAL FUND	46,285,945	47,094,263
24 CASH FUND	1,730,263	1,730,263
25 FEDERAL FUND est.	74,103,255	76,030,886
26 PROGRAM TOTAL	122,119,463	124,855,412
27 SALARY LIMIT	68,632,317	69,907,828

1 There is included in the appropriation to this program
 2 for FY2003-04 \$220,000 Cash Funds to operate a satellite office of
 3 minority health in the second and third congressional districts to
 4 coordinate and administer state policy relating to minority health
 5 from the Nebraska Health Care Cash Fund.

6 There is included in the appropriation to this program
 7 for FY2004-05 \$220,000 Cash Funds to operate a satellite office of
 8 minority health in the second and third congressional districts to
 9 coordinate and administer state policy relating to minority health
 10 from the Nebraska Health Care Cash Fund.

11 There is included in the appropriation to this program
 12 for FY2003-04 \$100,000 Cash Funds for staff and operating expenses
 13 for public health from the Nebraska Health Care Cash Fund.

14 There is included in the appropriation to this program
 15 for FY2004-05 \$100,000 Cash Funds for staff and operating expenses
 16 for public health from the Nebraska Health Care Cash Fund.

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2004, less \$88,883, is hereby reappropriated.

19 Sec. 64. Laws 2004, LB 1089, section 108, is amended to
 20 read:

21 Sec. 108. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
 22 HUMAN SERVICES

23 Program No. 35 - Respite Care

24		FY2003-04	FY2004-05
25	GENERAL FUND	54,230	55,265
26	CASH FUND	251,712	254,643
27	FEDERAL FUND est.	473,403	473,403
28	PROGRAM TOTAL	779,345	783,311

1 SALARY LIMIT 98,403 100,345

2 There is included in the appropriation to this program
3 for FY2003-04 \$250,000 Cash Funds for respite programs in each of
4 the service areas designated by the Policy Cabinet established in
5 section 81-3009 and for personnel and other administrative costs
6 related to the Nebraska Lifespan Respite Services Program from the
7 Nebraska Health Care Cash Fund.

8 There is included in the appropriation to this program
9 for FY2004-05 \$250,000 Cash Funds for respite programs in each of
10 the service areas designated by the Policy Cabinet established in
11 section 81-3009 and for personnel and other administrative costs
12 related to the Nebraska Lifespan Respite Services Program from the
13 Nebraska Health Care Cash Fund.

14 The unexpended General Fund appropriation balance
15 existing on June 30, 2004, less \$3,872, is hereby reappropriated.

16 Sec. 65. Laws 2004, LB 1089, section 109, is amended to
17 read:

18 Sec. 109. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
19 HUMAN SERVICES

20 Program No. 250 - Juvenile Services Operations

	FY2003-04	FY2004-05
21 GENERAL FUND	19,210,981	19,627,726
22 CASH FUND	1,072,366	1,072,366
23 FEDERAL FUND est.	2,898,800	2,898,800
24 PROGRAM TOTAL	23,182,147	23,598,892
25 SALARY LIMIT	8,699,154	8,862,184

26 The Department of Administrative Services shall monitor
27 the appropriations and expenditures for this program according to
28

1 the following program classifications:

2 No. 315 - Office of Juvenile Services

3 No. 345 - Juvenile Community-Based Services

4 No. 364 - Juvenile Parole Administration

5 No. 371 - Youth Rehabilitation and Treatment
6 Center-Geneva

7 No. 374 - Youth Rehabilitation and Treatment
8 Center-Kearney

9 There is included in the appropriation to this program
10 for FY2003-04 \$1,000,000 Cash Funds for state aid for mental health
11 services to juvenile offenders under section 43-407 from the
12 Nebraska Health Care Cash Fund.

13 There is included in the appropriation to this program
14 for FY2004-05 \$1,000,000 Cash Funds for state aid for mental health
15 services to juvenile offenders under section 43-407 from the
16 Nebraska Health Care Cash Fund.

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2004, less \$117,327, is hereby reappropriated.

19 Sec. 66. Laws 2004, LB 1089, section 111, is amended to
20 read:

21 Sec. 111. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
22 HUMAN SERVICES

23 Program No. 421 - Beatrice State Developmental Center

24		FY2003-04	FY2004-05
25	GENERAL FUND	17,229,987	19,030,404
26	<u>GENERAL FUND</u>	<u>17,229,987</u>	<u>19,459,819</u>
27	CASH FUND	3,433,995	3,538,925
28	FEDERAL FUND est.	20,244,256	19,743,358

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1	<u>PROGRAM TOTAL</u>	<u>40,908,238</u>	<u>42,312,687</u>
2	<u>SALARY LIMIT</u>	<u>25,260,509</u>	<u>25,698,478</u>
3	<u>PROGRAM TOTAL</u>	<u>40,908,238</u>	<u>42,742,102</u>
4	<u>SALARY LIMIT</u>	<u>25,260,509</u>	<u>26,308,998</u>

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2004, less \$810,850, is hereby reappropriated.

7 Sec. 67. Laws 2004, LB 1089, section 112, is amended to
8 read:

9 Sec. 112. AGENCY NO. 25 -- DEPARTMENT OF HEALTH AND
10 HUMAN SERVICES

11 Program No. 519 - Nebraska Veterans' Homes

12		FY2003-04	FY2004-05
13	GENERAL FUND	16,525,373	17,236,120
14	CASH FUND	15,449,124	14,767,266
15	FEDERAL FUND est.	9,590,560	10,978,324
16	PROGRAM TOTAL	41,565,057	42,981,710
17	SALARY LIMIT	23,085,608	23,511,054

18 The unexpended General Fund appropriation balance
19 existing on June 30, 2004, less \$11,487, is hereby reappropriated.

20 Sec. 68. Laws 2004, LB 1089, section 114, is amended to
21 read:

22 Sec. 114. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
23 HUMAN SERVICES FINANCE AND SUPPORT

24 Program No. 324 - County Juvenile Services Aid

25		FY2003-04	FY2004-05
26	GENERAL FUND	1,500,000	1,492,500
27	PROGRAM TOTAL	1,500,000	1,492,500

28 There is included in the appropriation to this program

1 \$1,500,000 General Funds for FY2003-04 for state aid, which shall
 2 only be used for such purpose. There is included in the
 3 appropriation to this program \$1,492,500 General Funds for
 4 FY2004-05 for state aid, which shall only be used for such purpose.

5 The unexpended General Fund appropriation balance
 6 existing on June 30, 2004, less \$258,555, is hereby reappropriated.

7 Sec. 69. Laws 2004, LB 1089, section 116, is amended to
 8 read:

9 Sec. 116. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 10 HUMAN SERVICES FINANCE AND SUPPORT

11 Program No. 344 - Children's Health Insurance

	FY2003-04	FY2004-05
12 GENERAL FUND	9,575,456	12,510,455
13 <u>GENERAL FUND</u>	<u>9,575,456</u>	<u>8,510,455</u>
14 CASH FUND	3,182,378	5,000,000
15 FEDERAL FUND est.	32,501,679	38,351,661
16 PROGRAM TOTAL	45,259,513	55,862,116
17 <u>PROGRAM TOTAL</u>	<u>45,259,513</u>	<u>51,862,116</u>

18 The unexpended Cash Fund and Federal Fund appropriation
 19 balances existing on June 30, 2003, are hereby reappropriated.

20 There is included in the appropriation to this program
 21 for FY2003-04 \$9,575,456 General Funds, \$3,182,378 Cash Funds, and
 22 \$32,501,679 Federal Funds estimate for state aid, which shall only
 23 be used for such purpose. There is included in the appropriation
 24 to this program for FY2004-05 ~~\$12,510,455~~ \$8,510,455 General Funds,
 25 \$5,000,000 Cash Funds, and \$38,351,661 Federal Funds estimate for
 26 state aid, which shall only be used for such purpose.

27 There is included in the appropriation to this program

1 for FY2003-04 \$1,321,222 Cash Funds for state aid from the Nebraska
 2 Health Care Cash Fund. There is included in the appropriation to
 3 this program for FY2004-05 \$5,000,000 Cash Funds for state aid from
 4 the Nebraska Health Care Cash Fund.

5 Sec. 70. Laws 2004, LB 1089, section 119, is amended to
 6 read:

7 Sec. 119. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
 8 HUMAN SERVICES FINANCE AND SUPPORT

9 Program No. 424 - Developmental Disability Aid

	FY2003-04	FY2004-05
10 GENERAL FUND	52,379,515	58,032,370
11 GENERAL FUND	52,379,515	57,602,955
12 CASH FUND	5,900,000	5,800,000
13 FEDERAL FUND est.	64,979,438	63,481,312
14 PROGRAM TOTAL	123,258,953	127,313,682
15 PROGRAM TOTAL	123,258,953	126,884,267

16 There is included in the appropriation to this program
 17 for FY2003-04 \$52,379,515 General Funds, \$5,900,000 Cash Funds, and
 18 \$64,979,438 Federal Funds estimate for state aid, which shall only
 19 be used for such purpose. There is included in the appropriation
 20 to this program for FY2004-05 ~~\$58,032,370~~ \$57,602,955 General
 21 Funds, \$5,800,000 Cash Funds, and \$63,481,312 Federal Funds
 22 estimate for state aid, which shall only be used for such purpose.

23 There is included in the appropriation to this program
 24 for FY2003-04 \$668,717 General Funds and \$943,014 Federal Funds
 25 estimate for rate equity, which shall only be used for such
 26 purpose. There is included in the appropriation to this program
 27 for FY2004-05 \$1,350,809 General Funds and \$1,904,889 Federal Funds

1 estimate for rate equity, which shall only be used for such
2 purpose.

3 There is included in the amount shown as Cash Fund aid in
4 this program \$5,000,000 Cash Funds for FY2003-04 and \$5,000,000
5 Cash Funds for FY2004-05 from the Nebraska Health Care Cash Fund to
6 be used for services for persons with developmental disabilities
7 (1) who were on the waiting list for such services prior to July 1,
8 2001, and began receiving such services on and after such date and
9 (2) who are on the waiting list for such services on and after July
10 1, 2003, beginning with those who have been on the waiting list for
11 the greatest length of time past their date of need.

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2004, less \$4,805,215, is hereby
14 reappropriated.

15 Sec. 71. Laws 2004, LB 1089, section 120, is amended to
16 read:

17 Sec. 120. AGENCY NO. 26 -- DEPARTMENT OF HEALTH AND
18 HUMAN SERVICES FINANCE AND SUPPORT

19 Program No. 514 - Health Aid

20		FY2003-04	FY2004-05
21	GENERAL FUND	2,978,516	2,898,516
22	CASH FUND	7,583,618	7,674,725
23	FEDERAL FUND est.	27,952,057	27,952,057
24	PROGRAM TOTAL	38,514,191	38,525,298

25 There is included in the appropriation to this program
26 for FY2003-04 \$2,978,516 General Funds, \$7,583,618 Cash Funds, and
27 \$27,952,057 Federal Funds estimate for state aid, which shall only
28 be used for such purpose. There is included in the appropriation

1 to this program for FY2004-05 \$2,898,516 General Funds, \$7,674,725
 2 Cash Funds, and \$27,952,057 Federal Funds estimate for state aid,
 3 which shall only be used for such purpose.

4 There is included in the appropriation to this program
 5 for FY2003-04 and FY2004-05 \$490,000 General Funds, which shall
 6 only be used for the following purposes: Reimbursement for the
 7 provision of pap smears, colposcopy, cervical biopsy, cryotherapy,
 8 loop electrosurgical excision procedure (LEEP), and such other
 9 treatments and procedures as may be developed for the followup of
 10 abnormal pap smears; the diagnosis and treatment of sexually
 11 transmitted diseases, including, but not limited to, chlamydia,
 12 gonorrhea, HPV (genital warts), and herpes; and associated
 13 laboratory and equipment costs and staff training costs relating to
 14 the use of colposcopy equipment. None of the General Funds
 15 provided under this program shall be used to perform or facilitate
 16 the performance of abortion or to counsel or refer for abortion.

17 The unexpended General Fund appropriation balance
 18 existing on June 30, 2004, less \$37,518, is hereby reappropriated.

19 Sec. 72. Laws 2004, LB 1089, section 123, is amended to
 20 read:

21 Sec. 123. AGENCY NO. 27 -- DEPARTMENT OF ROADS

22 Program No. 305 - Assistance to Local Transit Authorities

23		FY2003-04	FY2004-05
24	GENERAL FUND	540,648	16,394
25	CASH FUND	1,000,000	1,524,088
26	PROGRAM TOTAL	1,540,648	1,540,482

27 There is included in the appropriation to this program
 28 for FY2003-04 \$524,088 General Funds and \$1,000,000 Cash Funds for

1 state aid, which shall only be used for such purpose. There is
 2 included in the appropriation to this program for FY2004-05 \$-0-
 3 General Funds and \$1,524,088 Cash Funds for state aid, which shall
 4 only be used for such purpose. Included in the \$1,524,088 Cash
 5 Funds is \$100,188 for intercity bus system assistance and
 6 \$1,423,900 for the public transportation assistance program.

7 The General Fund state aid appropriation for FY2003-04
 8 included in this program for the public transportation assistance
 9 program established in section 13-1209 reflects a ten-percent, or
 10 \$47,100, reduction from the amount appropriated in FY2002-03. It
 11 is the intent of the Legislature that this \$47,100 reduction in
 12 funding be allocated proportionately among all transit systems
 13 receiving state aid.

14 The unexpended General Fund appropriation balance
 15 existing on June 30, 2004, less \$5,575, is hereby reappropriated.

16 Sec. 73. Laws 2004, LB 1089, section 127, is amended to
 17 read:

18 Sec. 127. AGENCY NO. 28 -- DEPARTMENT OF VETERANS'
 19 AFFAIRS

20 Program No. 36 - Departmental Administration

21		FY2003-04	FY2004-05
22	GENERAL FUND	702,312	718,329
23	PROGRAM TOTAL	702,312	718,329
24	SALARY LIMIT	464,274	473,020

25 The unexpended General Fund appropriation balance
 26 existing on June 30, 2004, less \$28,960, is hereby reappropriated.

27 Sec. 74. Laws 2004, LB 1089, section 138, is amended to
 28 read:

1 Sec. 138. AGENCY NO. 32 -- BOARD OF EDUCATIONAL LANDS
2 AND FUNDS

3 Program No. 529 - Land Surveys

	FY2003-04	FY2004-05
4 GENERAL FUND	390,725	400,125
5 CASH FUND	40,536	41,009
6 PROGRAM TOTAL	431,261	441,134
7 SALARY LIMIT	284,169	289,954

8 Any General Funds expended for costs associated with the
9 administration of school lands shall be reimbursed, on a quarterly
10 basis, to the General Fund by the Board of Educational Lands and
11 Funds.
12

13 The unexpended General Fund appropriation balance
14 existing on June 30, 2004, less \$3,236, is hereby reappropriated.

15 Sec. 75. Laws 2004, LB 1089, section 140, is amended to
16 read:

17 Sec. 140. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

18 Program No. 162 - Environmental Trust

	FY2003-04	FY2004-05
19 CASH FUND	10,485,380	11,432,175
20 NEBRASKA CAPITAL		
21 CONSTRUCTION FUND	-0-	19,000
22 PROGRAM TOTAL	10,485,380	11,451,175
23 NEBRASKA CAPITAL		
24 CONSTRUCTION FUND	-0-	-0-
25 PROGRAM TOTAL	10,485,380	11,432,175
26 SALARY LIMIT	189,899	193,583

27 There is included in the appropriation to this program
28

1 for FY2003-04 \$10,075,000 Cash Funds for state aid, which shall
 2 only be used for such purpose. There is included in the
 3 appropriation to this program for FY2004-05 \$11,000,000 Cash Funds
 4 for state aid, which shall only be used for such purpose.

5 Sec. 76. Laws 2004, LB 1089, section 142, is amended to
 6 read:

7 Sec. 142. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

8 Program No. 336 - Wildlife Conservation

	FY2003-04	FY2004-05
10 GENERAL FUND	1,026,129	1,065,691
11 CASH FUND	18,069,564	18,103,266
12 FEDERAL FUND est.	95,168	95,168
13 PROGRAM TOTAL	19,190,861	19,264,125
14 SALARY LIMIT	9,163,238	9,392,455

15 There is included in the appropriation to this program
 16 for FY2003-04 \$520,000 Cash Funds for state aid, which shall only
 17 be used for such purpose. There is included in the appropriation
 18 to this program for FY2004-05 \$120,000 Cash Funds for state aid,
 19 which shall only be used for such purpose.

20 It is the intent of the Legislature that the Game and
 21 Parks Commission shall not expend appropriated funds for the
 22 rearing or stocking of pheasants except for youth education
 23 programs.

24 The unexpended General Fund appropriation balance
 25 existing on June 30, 2004, less \$2,348, is hereby reappropriated.

26 Sec. 77. Laws 2004, LB 1089, section 143, is amended to
 27 read:

28 Sec. 143. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

1 Program No. 337 - Administration

2		FY2003-04	FY2004-05
3	GENERAL FUND	670,134	669,676
4	CASH FUND	3,298,594	3,376,672
5	PROGRAM TOTAL	3,968,728	4,046,348
6	SALARY LIMIT	2,213,575	2,257,629

7 The unexpended General Fund appropriation balance
 8 existing on June 30, 2004, less \$2,134, is hereby reappropriated.

9 Sec. 78. Laws 2004, LB 1089, section 146, is amended to
 10 read:

11 Sec. 146. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

12 Program No. 550 - Planning and Trails Coordination

13		FY2003-04	FY2004-05
14	GENERAL FUND	127,778	133,447
15	CASH FUND	143,705	138,705
16	PROGRAM TOTAL	271,483	272,152
17	SALARY LIMIT	118,935	121,315

18 There is included in the appropriation to this program
 19 for FY2003-04 \$143,705 Cash Funds for operation and maintenance of
 20 the Cowboy Trail, which shall only be used for such purpose. There
 21 is included in the appropriation to this program for FY2004-05
 22 \$138,705 Cash Funds for operation and maintenance of the Cowboy
 23 Trail, which shall only be used for such purpose.

24 It is the intent of the Legislature that the amount
 25 expended for the development and maintenance of boundary fences
 26 along the Cowboy Trail be limited to \$64,000 Cash Funds during each
 27 fiscal year.

28 The unexpended General Fund appropriation balance

1 existing on June 30, 2004, less \$3,807, is hereby reappropriated.

2 Sec. 79. Laws 2004, LB 1089, section 147, is amended to
3 read:

4 Sec. 147. AGENCY NO. 33 -- GAME AND PARKS COMMISSION

5 Program No. 617 - Engineering and Area Maintenance

6		FY2003-04	FY2004-05
7	GENERAL FUND	2,464,586	2,491,581
8	CASH FUND	2,587,143	2,639,864
9	PROGRAM TOTAL	5,051,729	5,131,445
10	SALARY LIMIT	2,628,568	2,683,086

11 The unexpended General Fund appropriation balance
12 existing on June 30, 2004, less \$26,676, is hereby reappropriated.

13 Sec. 80. Laws 2004, LB 1089, section 149, is amended to
14 read:

15 Sec. 149. AGENCY NO. 34 -- NEBRASKA LIBRARY COMMISSION

16 Program No. 302 - Library Development

17		FY2003-04	FY2004-05
18	GENERAL FUND	1,252,937	1,246,672
19	FEDERAL FUND est.	546,243	546,243
20	PROGRAM TOTAL	1,799,180	1,792,915
21	SALARY LIMIT	45,000	45,000

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2004, less \$20,636, is hereby reappropriated.

24 Sec. 81. Laws 2004, LB 1089, section 150, is amended to
25 read:

26 Sec. 150. AGENCY NO. 35 -- NEBRASKA LIQUOR CONTROL
27 COMMISSION

28 Program No. 73 - Licensing and Regulation

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	FY2003-04	FY2004-05
GENERAL FUND	782,974	768,078
CASH FUND	54,441	54,441
PROGRAM TOTAL	837,415	822,519
SALARY LIMIT	476,031	459,851

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$14,991, is hereby reappropriated.

Sec. 82. Laws 2004, LB 1089, section 158, is amended to read:

Sec. 158. AGENCY NO. 46 -- DEPARTMENT OF CORRECTIONAL SERVICES

Program No. 200 - Operations

	FY2003-04	FY2004-05
GENERAL FUND	124,531,117	132,077,349
<u>GENERAL FUND</u>	<u>124,531,117</u>	<u>127,779,091</u>
CASH FUND	1,883,556	582,737
FEDERAL FUND est.	5,267,667	5,390,973
REVOLVING FUND est.	16,378,264	16,488,219
PROGRAM TOTAL	148,060,604	154,539,278
<u>PROGRAM TOTAL</u>	<u>148,060,604</u>	<u>150,241,020</u>
SALARY LIMIT	73,194,719	75,217,232

The salary limitations provided by this section do not include Revolving Fund salaries. There are no salary limitations for Revolving Fund program classifications 390 and 563.

The Department of Administrative Services shall monitor the appropriations and expenditures for this program according to the following program classifications:

No. 260 - Nebraska Correctional Youth Facility

1 No. 300 - Tecumseh Correctional Center
2 No. 368 - Lincoln Community Corrections Center
3 No. 369 - Omaha Community Corrections Center
4 No. 370 - Central Office
5 No. 372 - Nebraska State Penitentiary
6 No. 373 - Nebraska Center for Women - York
7 No. 375 - Diagnostic and Evaluation Center
8 No. 376 - Lincoln Correctional Center
9 No. 377 - Omaha Correctional Center
10 No. 378 - Hastings Correctional Center
11 No. 386 - McCook Incarceration Work Camp
12 No. 389 - Adult Parole Administration
13 No. 390 - Federal Surplus Property
14 No. 495 - Department Central Warehouse
15 No. 563 - Correctional Industries
16 No. 875 - Hastings INS Detention Facility

17 Revolving Fund expenditures shall not be limited to the
18 amounts shown.

19 The unexpended General Fund appropriation balance
20 existing on June 30, 2003, less \$6,535,703, is hereby
21 reappropriated.

22 The unexpended Cash Fund appropriation balance existing
23 on June 30, 2003, is hereby reappropriated.

24 The unexpended General Fund appropriation balance
25 existing on June 30, 2004, less \$8,600,630, is hereby
26 reappropriated.

27 It is intended that the Department of Correctional
28 Services shall maintain a Department Contingency Fund and a

1 Department Equipment Fund.

2 Sec. 83. Laws 2004, LB 1089, section 168, is amended to
3 read:

4 Sec. 168. AGENCY NO. 54 -- NEBRASKA STATE HISTORICAL
5 SOCIETY

6 Program No. 648 - Nebraska State Historical Society

	FY2003-04	FY2004-05
8 GENERAL FUND	3,805,110	3,843,474
9 <u>GENERAL FUND</u>	<u>3,805,110</u>	<u>3,868,474</u>
10 CASH FUND	1,231,918	1,270,313
11 FEDERAL FUND est.	704,389	712,365
12 PROGRAM TOTAL	5,741,417	5,826,152
13 <u>PROGRAM TOTAL</u>	<u>5,741,417</u>	<u>5,851,152</u>
14 SALARY LIMIT	3,148,267	3,229,843

15 There is included in the appropriation to this program
16 for FY2003-04 \$400,000 Federal Funds estimate for state aid, which
17 shall only be used for such purpose. There is included in the
18 appropriation to this program for FY2004-05 \$400,000 Federal Funds
19 estimate for state aid, which shall only be used for such purpose.

20 It is the intent of the Legislature that the Nebraska
21 State Historical Society shall continue to budget and account for
22 each of the branch museums at the subprogram level within this
23 program.

24 There is included in the appropriation to this program
25 for FY2003-04 \$6,000 General Funds for Historical Markers, which
26 shall only be used for such purpose.

27 There is included in the appropriation to this program
28 for FY2004-05 \$25,000 General Funds for a bust of the next inductee

1 to the Nebraska Hall of Fame, which shall only be used for such
 2 purpose.

3 The Department of Administrative Services shall monitor
 4 the appropriations and expenditures for this program according to
 5 the following program classifications:

6 No. 43 - Departmental Administration

7 No. 258 - Library/Archives Division

8 No. 541 - Museum Operation

9 No. 542 - Branch Museums

10 No. 543 - Archeology Division

11 No. 552 - Historic Preservation

12 No. 632 - Hall of Fame Commission

13 No. 647 - Skeletal Remains Protection

14 No. 653 - Gerald R. Ford Conservation Center

15 Sec. 84. Laws 2004, LB 1089, section 177, is amended to
 16 read:

17 Sec. 177. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
 18 SERVICES

19 Program No. 49 - Departmental Administration

20		FY2003-04	FY2004-05
21	GENERAL FUND	30,120	30,527
22	REVOLVING FUND	540,651	553,483
23	PROGRAM TOTAL	570,771	584,010
24	SALARY LIMIT	425,093	433,491

25 The unexpended Revolving Fund appropriation balance
 26 existing on June 30, 2003, is hereby reappropriated.

27 The unexpended General Fund appropriation balance
 28 existing on June 30, 2004, less \$3,762, is hereby reappropriated.

1 Sec. 85. Laws 2004, LB 1089, section 178, is amended to
2 read:

3 Sec. 178. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
4 SERVICES

5 Program No. 101 - Chief Information Officer

6		FY2003-04	FY2004-05
7	GENERAL FUND	348,098	366,540
8	CASH FUND	696,112	446,112
9	PROGRAM TOTAL	1,044,210	812,652
10	SALARY LIMIT	281,224	286,780
11	<u>SALARY LIMIT</u>	<u>281,224</u>	<u>288,999</u>

12 The unexpended Cash Fund appropriation balance existing
13 on June 30, 2003, not to exceed \$250,000, but less any expenditures
14 made from the \$250,000 of new funds included for FY2002-03 for
15 state agency technology projects, as certified by the Chief
16 Information Officer, is hereby reappropriated.

17 There is included in the appropriation to this program
18 for FY2003-04 \$155,961 Cash Funds from the Information Technology
19 Infrastructure Fund to be used for community technology grants,
20 which shall only be used for such purpose. There is included in
21 the appropriation to this program for FY2004-05 \$155,961 Cash Funds
22 from the Information Technology Infrastructure Fund to be used for
23 community technology grants, which shall only be used for such
24 purpose.

25 There is included in the appropriation to this program
26 for FY2003-04 \$250,000 Cash Funds from the Information Technology
27 Infrastructure Fund to be used to conduct a study for the Public
28 Safety Wireless Radio Project, which shall only be used for such

1 purpose.

2 There is included in the appropriation to this program
3 for FY2003-04 \$205,961 Cash Funds from the Information Technology
4 Infrastructure Fund to be used for state agency technology
5 projects, which shall only be used for such purpose. There is
6 included in the appropriation to this program for FY2004-05
7 \$205,961 Cash Funds from the Information Technology Infrastructure
8 Fund to be used for state agency technology projects, which shall
9 only be used for such purpose.

10 Any Cash Funds included in the appropriation to this
11 program for operating expenses for FY2003-04 and FY2004-05 are from
12 the Information Technology Infrastructure Fund.

13 The Information Technology Infrastructure Fund shall be
14 administered by the Chief Information Officer and such fund shall
15 be maintained by the accounting division of the Department of
16 Administrative Services as a statewide multiple-agency-use fund.

17 Sec. 86. Laws 2004, LB 1089, section 179, is amended to
18 read:

19 Sec. 179. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
20 SERVICES

21 Program No. 169 - Federal Liaison

	FY2003-04	FY2004-05
22		
23 GENERAL FUND	8,280	8,197
24 PROGRAM TOTAL	8,280	8,197
25 SALARY LIMIT	-0-	-0-

26 The unexpended General Fund appropriation balance
27 existing on June 30, 2004, less \$320, is hereby reappropriated.

28 Sec. 87. Laws 2004, LB 1089, section 181, is amended to

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1 read:

2 Sec. 181. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
3 SERVICES

4 Program No. 171 - Materiel Division

	FY2003-04	FY2004-05
5 GENERAL FUND	127,044	-0-
6 CASH FUND	12,691	12,922
7 REVOLVING FUND	19,862,525	20,178,058
8 PROGRAM TOTAL	20,002,260	20,190,980
9 SALARY LIMIT	2,274,102	2,319,057
10 CASH FUND	<u>12,691</u>	<u>32,922</u>
11 REVOLVING FUND	<u>19,862,525</u>	<u>20,327,703</u>
12 PROGRAM TOTAL	<u>20,002,260</u>	<u>20,360,625</u>
13 SALARY LIMIT	<u>2,274,102</u>	<u>2,396,191</u>

14 Sec. 88. Laws 2004, LB 1089, section 185, is amended to
15 read:

16 Sec. 185. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
17 SERVICES

18 Program No. 535 - Risk Management Division

	FY2003-04	FY2004-05
19 GENERAL FUND	83,154	84,310
20 REVOLVING FUND	224,980	200,804
21 PROGRAM TOTAL	308,134	285,114
22 SALARY LIMIT	149,180	174,360

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2004, less \$5,636, is hereby reappropriated.

25 Sec. 89. Laws 2004, LB 1089, section 186, is amended to
26 read:

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1 Sec. 186. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
2 SERVICES

3 Program No. 560 - State Building Division

	FY2003-04	FY2004-05
4 GENERAL FUND	4,317,459	4,254,264
5 CASH FUND	1,073,253	362,003
6 REVOLVING FUND	26,980,948	28,559,158
7 PROGRAM TOTAL	32,371,660	33,175,425
8 SALARY LIMIT	4,729,596	4,817,154

9 The unexpended General Fund appropriation balance
10 existing on June 30, 2004, less \$4,262, is hereby reappropriated.
11

12 Sec. 90. Laws 2004, LB 1089, section 191, is amended to
13 read:

14 Sec. 191. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
15 SERVICES

16 Program No. 605 - Personnel Division

	FY2003-04	FY2004-05
17 GENERAL FUND	1,416,248	1,441,878
18 REVOLVING FUND	6,304,060	6,347,650
19 PROGRAM TOTAL	7,720,308	7,789,528
20 SALARY LIMIT	5,930,123	5,955,303

21 The unexpended General Fund appropriation balance
22 existing on June 30, 2004, less \$3,878, is hereby reappropriated.
23

24 Sec. 91. Laws 2004, LB 1089, section 193, is amended to
25 read:

26 Sec. 193. AGENCY NO. 65 -- DEPARTMENT OF ADMINISTRATIVE
27 SERVICES

28 Program No. 608 - Employee Relations Division

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	FY2003-04	FY2004-05
GENERAL FUND	303,269	308,491
PROGRAM TOTAL	303,269	308,491
SALARY LIMIT	218,480	222,849

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$7,641, is hereby reappropriated.

Sec. 92. Laws 2004, LB 1089, section 195, is amended to read:

Sec. 195. AGENCY NO. 68 -- COMMISSION ON MEXICAN-AMERICANS

Program No. 537 - Commission on Mexican-Americans

	FY2003-04	FY2004-05
GENERAL FUND	190,636	191,898
CASH FUND	3,900	3,900
PROGRAM TOTAL	194,536	195,798
SALARY LIMIT	98,824	102,035
<u>SALARY LIMIT</u>	<u>98,824</u>	<u>106,084</u>

The unexpended General Fund appropriation balance existing on June 30, 2004, less \$16,625, is hereby reappropriated.

Sec. 93. Laws 2004, LB 1089, section 196, is amended to read:

Sec. 196. AGENCY NO. 69 -- NEBRASKA ARTS COUNCIL

Program No. 326 - Promotion and Development of the Arts

	FY2003-04	FY2004-05
GENERAL FUND	488,302	499,180
CASH FUND	25,000	-0-
FEDERAL FUND est.	144,747	146,199
PROGRAM TOTAL	658,049	645,379

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1 for FY2003-04 \$115,000 General Funds for state aid, which shall
2 only be used for such purpose. There is included in the
3 appropriation to this program for FY2004-05 \$113,850 General Funds
4 for state aid, which shall only be used for such purpose.

5 The unexpended General Fund appropriation balance
6 existing on June 30, 2004, less \$1,087, is hereby reappropriated.

7 Sec. 96. Laws 2004, LB 1089, section 201, is amended to
8 read:

9 Sec. 201. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
10 DEVELOPMENT

11 Program No. 601 - Community and Rural Development

	FY2003-04	FY2004-05
13 GENERAL FUND	495,987	497,562
14 CASH FUND	4,094,123	5,096,329
15 FEDERAL FUND est.	22,736,374	22,764,865
16 PROGRAM TOTAL	27,326,484	28,358,756
17 SALARY LIMIT	695,325	709,109

18 There is included in the appropriation to this program
19 for FY2003-04 \$250,000 General Funds, \$4,000,000 Cash Funds, and
20 \$21,499,700 Federal Funds estimate for state aid, which shall only
21 be used for such purpose. There is included in the appropriation
22 to this program for FY2004-05 \$247,500 General Funds, \$5,000,000
23 Cash Funds, and \$21,499,700 Federal Funds estimate for state aid,
24 which shall only be used for such purpose.

25 The unexpended General Fund appropriation balance
26 existing on June 30, 2004, less \$1,851, is hereby reappropriated.

27 Sec. 97. Laws 2004, LB 1089, section 202, is amended to
28 read:

1 Sec. 202. AGENCY NO. 72 -- DEPARTMENT OF ECONOMIC
2 DEVELOPMENT

3 Program No. 603 - Industrial Recruitment

	FY2003-04	FY2004-05
4 GENERAL FUND	1,853,184	1,887,241
5 CASH FUND	1,238,318	1,239,991
6 FEDERAL FUND est.	602,004	604,976
7 PROGRAM TOTAL	3,693,506	3,732,208
8 SALARY LIMIT	979,480	999,072
9 SALARY LIMIT	<u>979,480</u>	<u>1,103,281</u>

10 There is included in the appropriation to this program
11 for FY2003-04 \$-0- General Funds, \$1,107,944 Cash Funds, and
12 \$422,121 Federal Funds estimate for state aid, which shall only be
13 used for such purpose. There is included in the appropriation to
14 this program for FY2004-05 \$-0- General Funds, \$1,107,944 Cash
15 Funds, and \$422,121 Federal Funds estimate for state aid, which
16 shall only be used for such purpose.

17 The unexpended General Fund appropriation balance
18 existing on June 30, 2004, less \$42,053, is hereby reappropriated.

19 Sec. 98. Laws 2004, LB 1089, section 206, is amended to
20 read:

21 Sec. 206. AGENCY NO. 76 -- COMMISSION ON INDIAN AFFAIRS

22 Program No. 584 - Indian Affairs

	FY2003-04	FY2004-05
23 GENERAL FUND	173,150	175,290
24 PROGRAM TOTAL	173,150	175,290
25 CASH FUND	<u>-0-</u>	<u>25,000</u>
26 PROGRAM TOTAL	<u>173,150</u>	<u>200,290</u>

1 SALARY LIMIT 111,937 115,854

2 The unexpended General Fund appropriation balance
 3 existing on June 30, 2004, less \$5,583, is hereby reappropriated.

4 Sec. 99. Laws 2004, LB 1089, section 210, is amended to
 5 read:

6 Sec. 210. AGENCY NO. 78 -- NEBRASKA COMMISSION ON LAW
 7 ENFORCEMENT AND CRIMINAL JUSTICE

8 Program No. 198 - Central Administration

	FY2003-04	FY2004-05
10 GENERAL FUND	479,973	484,638
11 CASH FUND	35,743	36,635
12 FEDERAL FUND est.	8,558,622	8,566,237
13 PROGRAM TOTAL	9,074,338	9,087,510
14 SALARY LIMIT	482,598	492,210

15 There is included in the appropriation to this program
 16 for FY2003-04 \$13,593 General Funds and \$7,945,350 Federal Funds
 17 estimate for state aid, which shall only be used for such purpose.
 18 There is included in the appropriation to this program for
 19 FY2004-05 \$13,457 General Funds and \$7,945,350 Federal Funds
 20 estimate for state aid, which shall only be used for such purpose.

21 There is included in the appropriation to this program
 22 for FY2003-04 \$53,000 General Funds and \$212,000 Federal Funds
 23 estimate from the federal Victims of Crime Act to operate a victim
 24 notification system, which shall only be used for such purpose.
 25 There is included in the appropriation to this program for
 26 FY2004-05 \$53,000 General Funds and \$212,000 Federal Funds estimate
 27 from the federal Victims of Crime Act to operate a victim
 28 notification system, which shall only be used for such purpose.

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1 The unexpended General Fund appropriation balance
2 existing on June 30, 2004, less \$30,416, is hereby reappropriated.

3 Sec. 100. Laws 2004, LB 1089, section 217, is amended to
4 read:

5 Sec. 217. AGENCY NO. 82 -- COMMISSION FOR THE DEAF AND
6 HARD OF HEARING

7 Program No. 578 - Hearing Impaired

	FY2003-04	FY2004-05
8 GENERAL FUND	673,204	690,904
9 CASH FUND	19,700	19,700
10 PROGRAM TOTAL	692,904	710,604
11 SALARY LIMIT	424,688	433,071

12 The unexpended General Fund appropriation balance
13 existing on June 30, 2004, less \$35,483, is hereby reappropriated.

14 Sec. 101. Laws 2004, LB 1089, section 221, is amended to
15 read:

16 Sec. 221. AGENCY NO. 84 -- DEPARTMENT OF ENVIRONMENTAL
17 QUALITY

18 Program No. 585 - Low-Level Radioactive Waste Site
19 Licensing

	FY2003-04	FY2004-05
20 GENERAL FUND	951,271	304,690
21 PROGRAM TOTAL	951,271	304,690
22 SALARY LIMIT	160,280	163,474

23 The unexpended General Fund appropriation balance
24 existing on June 30, 2004, less \$414,811, is hereby reappropriated.

25 Sec. 102. Laws 2004, LB 1089, section 225, is amended to
26 read:

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1 Sec. 225. AGENCY NO. 87 -- NEBRASKA ACCOUNTABILITY AND
2 DISCLOSURE COMMISSION

3 Program No. 94 - Nebraska Political Accountability and
4 Disclosure Administration

	FY2003-04	FY2004-05
6 GENERAL FUND	390,053	397,433
7 CASH FUND	76,491	77,909
8 PROGRAM TOTAL	466,544	475,342
9 SALARY LIMIT	298,786	304,517

10 The unexpended General Fund appropriation balance
11 existing on June 30, 2004, less \$3,383, is hereby reappropriated.

12 Sec. 103. Laws 2004, LB 1089, section 228, is amended to
13 read:

14 Sec. 228. AGENCY NO. 93 -- TAX EQUALIZATION AND REVIEW
15 COMMISSION

16 Program No. 115 - Operations

	FY2003-04	FY2004-05
18 GENERAL FUND	664,734	673,621
19 CASH FUND	40,082	20,318
20 PROGRAM TOTAL	704,816	693,939
21 SALARY LIMIT	477,177	486,720

22 The unexpended General Fund appropriation balance
23 existing on June 30, 2004, less \$1,964, is hereby reappropriated.

24 Sec. 104. Laws 2004, LB 1089, section 231, is amended to
25 read:

26 Sec. 231. AGENCY NO. 96 -- DEPARTMENT OF PROPERTY
27 ASSESSMENT AND TAXATION

28 Program No. 112 - Property Tax

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	FY2003-04	FY2004-05
1		
2	GENERAL FUND	4,193,063
3	<u>GENERAL FUND</u>	<u>4,423,435</u>
4	CASH FUND	600,000
5	PROGRAM TOTAL	4,983,435
6	<u>PROGRAM TOTAL</u>	<u>5,023,435</u>
7	SALARY LIMIT	3,068,731

8 The unexpended General Fund appropriation balance
9 existing on June 30, 2004, less \$24,403, is hereby reappropriated.

10 Sec. 105. Laws 2004, LB 1089, section 233, is amended to
11 read:

12 Sec. 233. FUND LAPSES AND TRANSFERS.

13 The State Treasurer shall make the transfers specified in
14 this section between funds, in the amounts indicated. Unless
15 otherwise noted, transfers for FY2003-04 shall occur on July 1,
16 2003, or as soon thereafter as administratively possible, and
17 transfers for FY2004-05 shall occur on July 1, 2004, or as soon
18 thereafter as administratively possible. All agencies with
19 administrative responsibilities for these funds shall assist the
20 State Treasurer as needed in implementing the transfers. The state
21 accounting system number for each fund is shown in parentheses
22 after the name of the fund.

23 (1) Transfers for FY2003-04 shall include:

24 (a) From the General Fund (1000) to the Nebraska State
25 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
26 existing on June 30, 2003, in (i) the Nebraska State Patrol Cash
27 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
28 checking account or accounts used by the Nebraska State Patrol, and

1 (iv) the possession of agency personnel involved in investigations,
2 when the unexpended balances resulted from General Fund transfers
3 to the Nebraska State Patrol Cash Fund or from General Fund
4 appropriations. Any transfers made shall be subject to a final
5 reconciliation of available investigation cash fund balances as of
6 June 30, 2003, by the Nebraska State Patrol.

7 It is the intent of the Legislature that the Nebraska
8 State Patrol have available a total of \$115,000 from the General
9 Fund for FY2003-04 to be used in making drug purchases, for
10 enforcing Nebraska laws relating to felonies, for enforcing the
11 Nebraska liquor laws, and for payment of investigative expenses;

12 (b) From the General Fund (1000) to the Ethanol
13 Production Incentive Cash Fund (2602): \$1,500,000 on or before
14 June 30, 2004, on such date as directed by the budget
15 administrator;

16 (c) From the Charitable Gaming Operations Fund (2166) to
17 the General Fund (1000): \$814,360 on or before November 15, 2003;

18 (d) From the Tobacco Products Administration Cash Fund
19 (2167) to the General Fund (1000): \$1,800,000;

20 (e) From the Securities Act Cash Fund (2192) to the
21 General Fund (1000): \$7,500,000 on or before September 30, 2003,
22 and \$7,500,000 on or before March 31, 2004, on such dates as
23 directed by the budget administrator;

24 (f) From the Department of Health and Human Services Cash
25 Fund (2208) to the University of Nebraska Eppley Institute for
26 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
27 pursuant to Laws 1983, LB 192, section 2;

28 (g) From the Insurance Cash Fund (2221) to the General

1 Fund (1000): \$1,000,000 on or before September 30, 2003, and
2 \$1,000,000 on or before March 31, 2004, on such dates as directed
3 by the budget administrator;

4 (h) From the Department of Motor Vehicles Cash Fund
5 (2245) to the General Fund (1000): \$572,962 on or before March 15,
6 2004, on such date as directed by the budget administrator;

7 (i) From the Roads Operations Cash Fund (2270) to the
8 Motor Carrier Division Cash Fund (2243): \$40,000;

9 (j) From the Roads Operations Cash Fund (2270) to the
10 Carrier Enforcement Cash Fund (2643): \$5,287,956. Transfers shall
11 be made in four nearly equal quarterly amounts;

12 (k) From the Department of Motor Vehicles Industry
13 Licensing Board Cash Fund (2401) to the General Fund (1000):
14 \$100,000 on or before March 15, 2004, on such date as directed by
15 the budget administrator;

16 (l) From the State Recreation Road Fund (2672) to the
17 General Fund (1000): \$2,000,000;

18 (m) From the Petroleum Release Remedial Action Cash Fund
19 (2849) to the Underground Storage Tank Fund (2211): \$50,000, on or
20 before July 5, 2003;

21 (n) From the Light-Density Rail Line Assistance Revolving
22 Fund (5901) to the General Fund (1000): \$118,323;

23 (o) From the Highway Trust Fund (6124) to the Motor Fuel
24 Tax Enforcement and Collection Cash Fund (2170): \$1,000,000.
25 Transfers shall be made in twelve nearly equal monthly amounts;

26 (p) From the Highway Trust Fund (6124) to the Motor
27 Carrier Division Cash Fund (2243): Up to a maximum of \$710,000.
28 Transfers shall be made as required by the Department of Motor

1 Vehicles to operate the Motor Carrier Division;

2 (q) From the Highway Trust Fund (6124) to the License
3 Plate Cash Fund (2244): Up to a maximum of \$3,391,000. Transfers
4 shall be made as required by the Department of Motor Vehicles to
5 meet the expenditures of plate production;

6 (r) From the Nebraska Medicaid Intergovernmental Trust
7 Fund (6264) to the Department of Health and Human Services Cash
8 Fund (2260): \$352,500;

9 (s) From the Workers' Compensation Trust Fund (6373) to
10 the Compensation Court Cash Fund (2373): \$359,757. Transfers
11 shall be made in four nearly equal quarterly amounts;

12 (t) From the Flexible Spending Trust Fund (6801) to the
13 Health and Life Benefit Administration Cash Fund (2801): \$58,800.
14 Transfers shall be made to pay the costs associated with the
15 administration of the Flexible Spending Account program;

16 (u) From the State Employees Insurance Fund (6892) to the
17 Health and Life Benefit Administration Cash Fund (2801): \$534,444,
18 less the June 30, 2003, unobligated Health and Life Benefit
19 Administration Cash Fund balance;

20 (v) From the Severance Tax Fund (7761) to the Municipal
21 Natural Gas Regulation Revolving Loan Fund (2041): \$30,000,
22 pursuant to section 57-705; and

23 (w) From the Severance Tax Fund (7761) to the State
24 Energy Office Cash Fund (2813): \$300,000, pursuant to section
25 57-705. Transfers shall be made in twelve nearly equal monthly
26 amounts.

27 (2) Transfers for FY2004-05 shall include:

28 (a) From the General Fund (1000) to the Nebraska State

1 Patrol Cash Fund (2644): \$115,000 less the unexpended balance
2 existing on June 30, 2004, in (i) the Nebraska State Patrol Cash
3 Fund, (ii) the Investigation Petty Cash Fund, (iii) any special
4 checking account or accounts used by the Nebraska State Patrol, and
5 (iv) the possession of agency personnel involved in investigations,
6 when the unexpended balances resulted from General Fund transfers
7 to the Nebraska State Patrol Cash Fund or from General Fund
8 appropriations. Any transfers made shall be subject to a final
9 reconciliation of available investigation cash fund balances as of
10 June 30, 2004, by the Nebraska State Patrol.

11 It is the intent of the Legislature that the Nebraska
12 State Patrol have available a total of \$115,000 from the General
13 Fund for FY2004-05 to be used in making drug purchases, for
14 enforcing Nebraska laws relating to felonies, for enforcing the
15 Nebraska liquor laws, and for payment of investigative expenses;

16 (b) From the General Fund (1000) to the Ethanol
17 Production Incentive Cash Fund (2602); \$1,500,000 on or before June
18 30, 2005, on such date as directed by the budget administrator;

19 (c) From the Charitable Gaming Operations Fund (2166) to
20 the General Fund (1000): \$432,456 on or before November 15, 2004;

21 (d) From the Securities Act Cash Fund (2192) to the
22 General Fund (1000): \$4,100,000 on July 1, 2004, \$7,500,000 on or
23 before September 30, 2004, and \$7,500,000 on or before March 31,
24 2005, on such dates as directed by the budget administrator;

25 (e) From the Department of Health and Human Services Cash
26 Fund (2208) to the University of Nebraska Eppley Institute for
27 Research in Cancer and Allied Diseases Cash Fund (2515): \$500,000,
28 pursuant to Laws 1983, LB 192, section 2;

1 (f) From the Insurance Cash Fund (2221) to the General
2 Fund (1000): \$1,000,000 on July 1, 2004, \$1,000,000 on or before
3 September 30, 2004, \$1,000,000 on or before March 31, 2005, and
4 \$1,000,000 on or before June 15, 2005, on such dates as directed by
5 the budget administrator;

6 (g) From the Department of Motor Vehicles Cash Fund
7 (2245) to the General Fund (1000): \$1,000,000 on July 1, 2004,
8 \$572,962 on or before March 15, 2005, and \$2,000,000 on or before
9 June 15, 2005, on such dates as directed by the budget
10 administrator;

11 (h) From the Roads Operations Cash Fund (2270) to the
12 Motor Carrier Division Cash Fund (2243): \$42,000;

13 (i) From the Roads Operations Cash Fund (2270) to the
14 Carrier Enforcement Cash Fund (2643): \$5,536,745. Transfers shall
15 be made in four nearly equal quarterly amounts;

16 (j) From the Department of Motor Vehicles Industry
17 Licensing Board Cash Fund (2401) to the General Fund (1000):
18 \$50,000 on or before March 15, 2005, on such date as directed by
19 the budget administrator;

20 (k) From the State Recreation Road Fund (2672) to the
21 General Fund (1000): \$2,000,000;

22 (l) From the Petroleum Release Remedial Action Cash Fund
23 (2849) to the Underground Storage Tank Fund (2211): \$50,000, on or
24 before July 5, 2004;

25 (m) From the Highway Trust Fund (6124) to the Motor Fuel
26 Tax Enforcement and Collection Cash Fund (2170): \$2,000,000.
27 Transfers shall be made in twelve nearly equal monthly amounts;

28 (n) From the Highway Trust Fund (6124) to the Motor

1 Carrier Division Cash Fund (2243): Up to a maximum of \$1,158,000.
2 Transfers shall be made as required by the Department of Motor
3 Vehicles to operate the Motor Carrier Division;

4 (o) From the Highway Trust Fund (6124) to the License
5 Plate Cash Fund (2244): Up to a maximum of \$5,915,000. Transfers
6 shall be made as required by the Department of Motor Vehicles to
7 meet the expenditures of plate production;

8 (p) From the Nebraska Medicaid Intergovernmental Trust
9 Fund (6264) to the Department of Health and Human Services Cash
10 Fund (2260): \$352,500;

11 (q) From the Workers' Compensation Trust Fund (6373) to
12 the Compensation Court Cash Fund (2373): \$359,757. Transfers
13 shall be made in four nearly equal quarterly amounts;

14 (r) From the Flexible Spending Trust Fund (6801) to the
15 Health and Life Benefit Administration Cash Fund (2801): \$58,800.
16 Transfers shall be made to pay the costs associated with the
17 administration of the Flexible Spending Account program;

18 (s) From the State Employees Insurance Fund (6892) to the
19 Health and Life Benefit Administration Cash Fund (2801): \$544,129;

20 (t) From the Severance Tax Fund (7761) to the Municipal
21 Rate Negotiations Revolving Loan Fund (21408): \$30,000, pursuant
22 to section 57-705;

23 (u) From the Severance Tax Fund (7761) to the State
24 Energy Office Cash Fund (2813): \$300,000, pursuant to section
25 57-705. Transfers shall be made in twelve nearly equal monthly
26 amounts; ~~and~~

27 (v) From the Corporation Cash Fund (2092) to the Election
28 Administration Fund (2095): \$425,000, on or before July 5, 2004;

1 and

2 (w) From the Corporation Cash Fund (2092) to the Election
3 Administration Fund (2095): \$40,000, on or before June 30, 2005.

4 Sec. 106. Laws 2004, LB 1089, section 235, is amended to
5 read:

6 Sec. 235. There is hereby appropriated: (1) \$50,000 from
7 the General Fund for FY2003-04 and (2) ~~\$49,750~~ \$-0- from the
8 General Fund for FY2004-05 to the Coordinating Commission for
9 Postsecondary Education, for Program 691, to aid in carrying out
10 the provisions of Legislative Bill 574, Ninety-eighth Legislature,
11 First Session, 2003.

12 All funds appropriated in this section are for state aid
13 and shall only be used for such purpose. The Coordinating
14 Commission for Postsecondary Education may contract, at no cost,
15 with financial aid offices in Nebraska institutions of
16 postsecondary education to disburse these funds to students.

17 No expenditures may be made for permanent and temporary
18 salaries and per diems from funds appropriated in this section.

19 The unexpended appropriation balances existing on June
20 30, 2004, are hereby reappropriated to Program 691 for FY2004-05.

21 Sec. 107. Original Laws 2003, LB 46A, section 6; Laws
22 2003, LB 404, section 19; Laws 2003, LB 406, sections 8 and 9; Laws
23 2003, LB 407, sections 94, 104, 105, 107, 118, 119, 138, and 254;
24 and Laws 2004, LB 1089, sections 17, 18, 19, 20, 21, 22, 24, 25,
25 26, 28, 31, 46, 47, 50, 52, 55, 59, 60, 61, 62, 66, 68, 70, 73, 76,
26 77, 86, 95, 98, 103, 105, 106, 107, 108, 109, 111, 112, 114, 116,
27 119, 120, 123, 127, 138, 140, 142, 143, 146, 147, 149, 150, 158,
28 168, 177, 178, 179, 181, 185, 186, 191, 193, 195, 196, 199, 200,

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1 201, 202, 206, 210, 217, 221, 225, 228, 231, 233, and 235, are
2 repealed.

3 Sec. 108. The following section is outright repealed:
4 Laws 2004, LB 1084A, section 1.

5 Sec. 109. Since an emergency exists, this act takes
6 effect when passed and approved according to law.